



3001 Hopkins Street
Savannah, GA 31405
Phone: (912) 395-5330
Fax: (912) 201-5335

Grades Served:

9 - 12

Title 1

Yes

School Type

Medical Sciences, Specialty

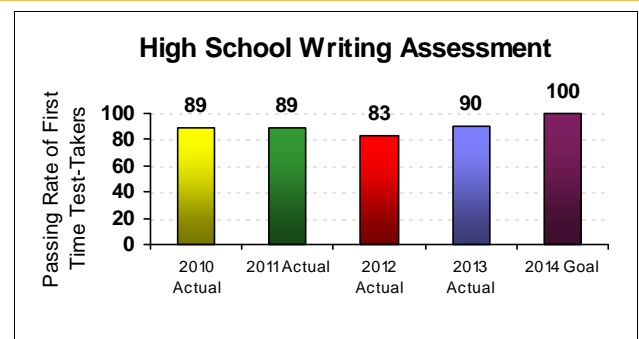
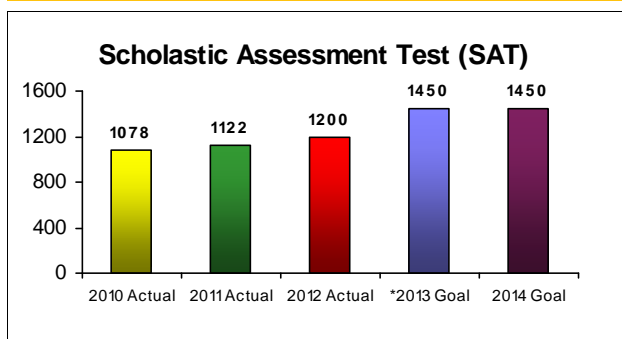
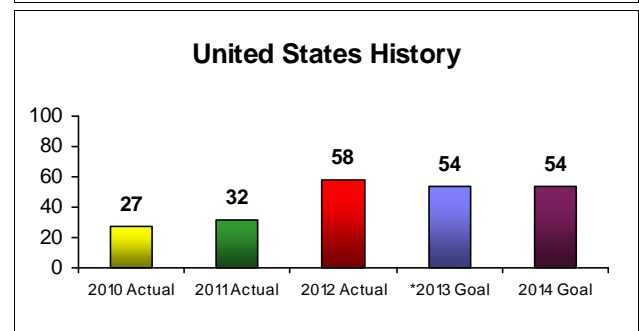
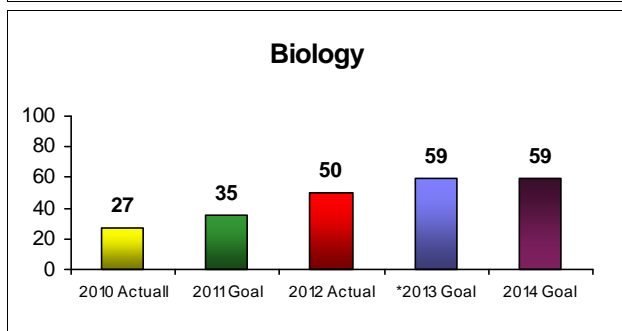
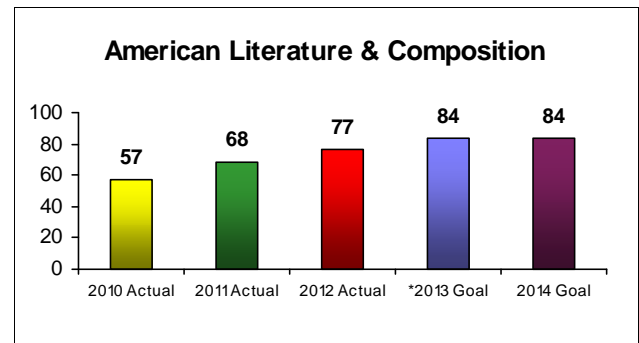
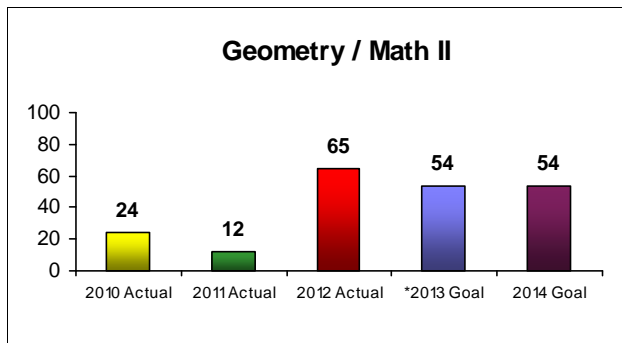
Year Opened

1867 (The Beach Institute)

Note

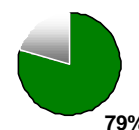
BENCHMARKS

End of Course Test Percentage Meeting / Exceeding Standard

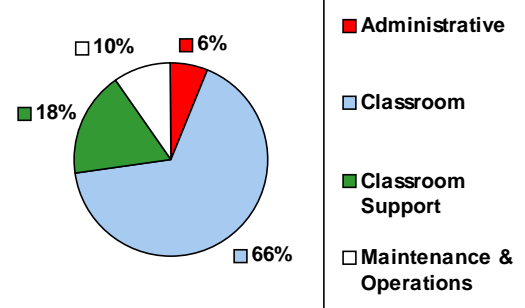
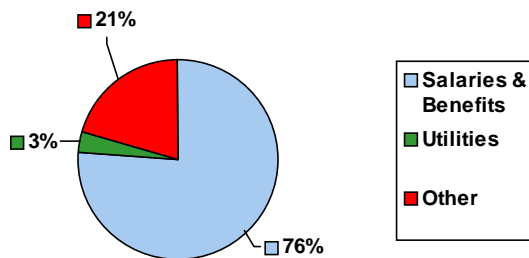
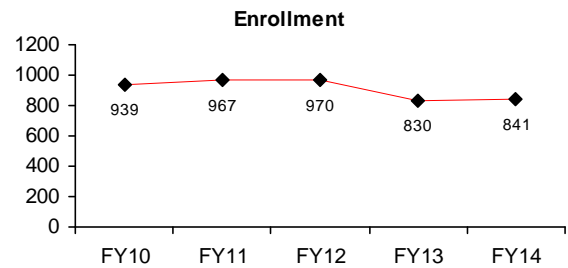
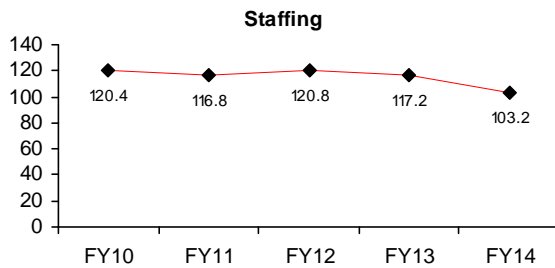


*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
 For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	4,602,401	4,598,491	4,617,722	4,864,494	4,639,761	-4.6%
11	Other Salary	407,989	524,915	510,252	653,657	503,972	-22.9%
Total Salaries		5,010,391	5,123,406	5,127,974	5,518,151	5,143,733	-6.8%
20	Fringe Benefits	1,487,571	1,575,754	1,618,444	1,772,912	1,731,196	-2.4%
Total Benefits		1,487,571	1,575,754	1,618,444	1,772,912	1,731,196	-2.4%
30	Purchased Services	161,446	470,291	488,060	504,439	412,802	-18.2%
31	Utilities	262,083	247,085	224,940	215,251	305,094	41.7%
40	Supplies	342,581	435,380	429,722	400,851	396,544	-1.1%
41	Books	55,210	116,191	82,668	138,382	166,840	20.6%
50	Equipment	172,675	101,428	166,413	243,083	205,483	-15.5%
70	Indirect Cost	0	17,432	752	20,458	20,458	0.0%
90	Other	0	0	0	0	651,854	N/A
Total Other Operating Expenses		993,994	1,387,807	1,392,556	1,522,464	2,159,075	41.8%
TOTAL BUDGET		7,491,956	8,086,967	8,138,973	8,813,527	9,034,004	2.5%
ENROLLMENT		939	967	970	830	841	1.3%
Total Budget Per Student		\$7,979	\$8,363	\$8,391	\$10,619	\$10,742	1.2%
Staffing		120.4	116.8	120.8	117.2	103.2	-11.9%



FY 2013 Ending High School Staffing Allocation

2052 - Beach High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	1.00
Other	1.00
Total	7.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	3.50
Student Information Spec	1.00
Food Service	8.00
Custodial Staff	7.00
*Tech Specs	0.00
Total	22.50

Staffing Total	117.20
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Enrollment	
9th	335
10th	189
11th	160
12th	131
SCSE	15
PK	0
Total	830

Total School Capacity**	
	1392

Teachers	
*Regular	34.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	0.20
*Remedial	3.00
Specialty Programs	0.00
*Special Ed	15.00
ROTC	4.00
Title I	13.50
Pre K	0.00
Other	2.00
*Voc. Inst.	6.00
Total	78.70
Student/Teacher Ratio***	10.55

Regular Teacher Breakdown	
9th	11
10th	12
11th	6
12th	5

Paraprofessionals	
Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes	
1 Classified Other Support is SPED Job Coach, 1 Other Professional Staff is SPED District Staffing Specialist, 2 Other teachers are funded by Race to the Top	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

2052 - Beach High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	1.00
Other	1.00
Total	7.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	3.50
Student Information Spec	1.00
Food Service	8.00
Custodial Staff	7.00
*Tech Specs	0.00
Total	22.50

Staffing Total	103.20
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Enrollment	
9th	313
10th	218
11th	160
12th	135
SCSE	15
PK	0
Total	841

Total School Capacity**	
1392	

Teachers	
*Regular	30.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	0.20
*Remedial	3.00
Specialty Programs	0.00
*Special Ed	15.00
ROTC	4.00
Title I	3.50
Pre K	0.00
Other	2.00
*Voc. Inst.	6.00
Total	64.70
Student/Teacher Ratio***	13.00

Regular Teacher Breakdown	
9th	11
10th	8
11th	6
12th	5

Paraprofessionals	
Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes	
<p><i>1 Classified Other Support is SPED Job Coach, 1 Other Professional Staff is SPED District Staffing Specialist, 2 Other teachers are funded by Race to the Top</i></p>	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



100 Wheathill Road
Savannah, GA 31408
Phone: (912) 395-2520
Fax: (912) 965-2564

Grades Served:

9 - 12

Title 1

Yes

School Type

Specialty

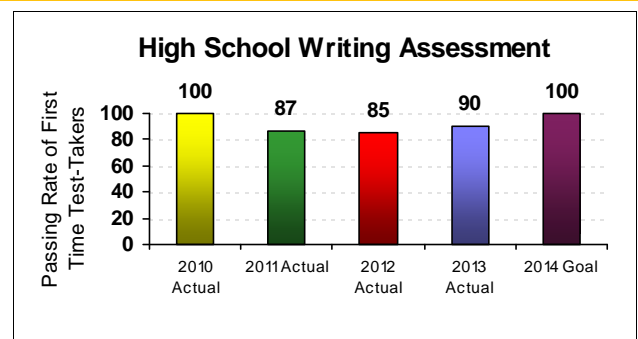
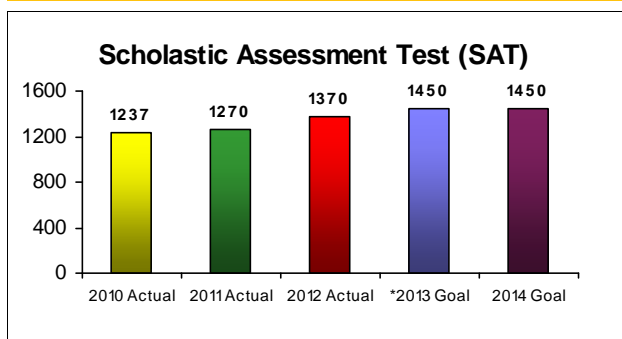
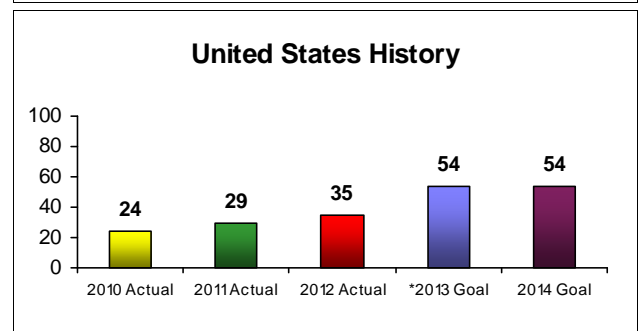
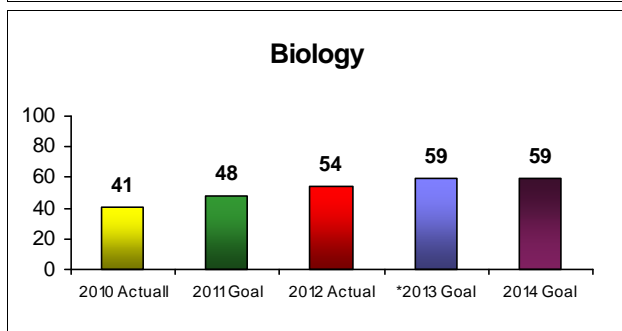
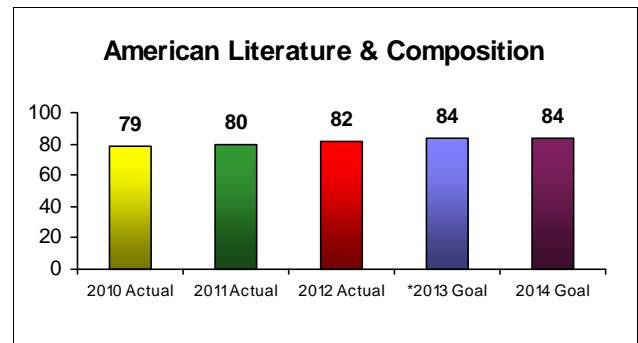
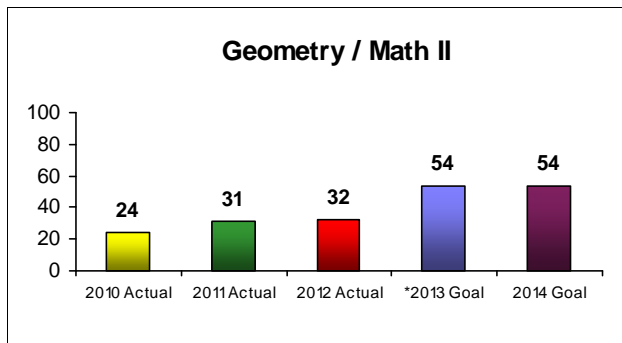
Year Opened

1958

Note

BENCHMARKS

End of Course Test Percentage Meeting / Exceeding Standard

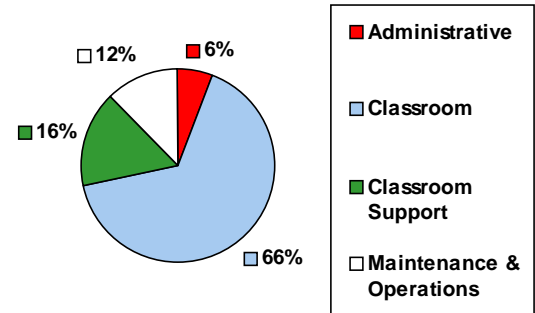
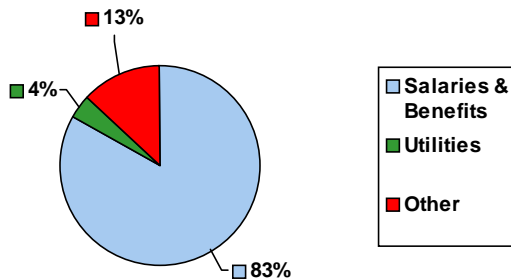
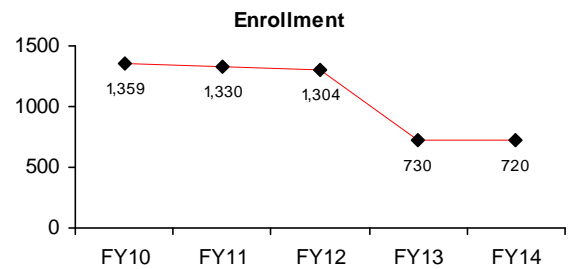
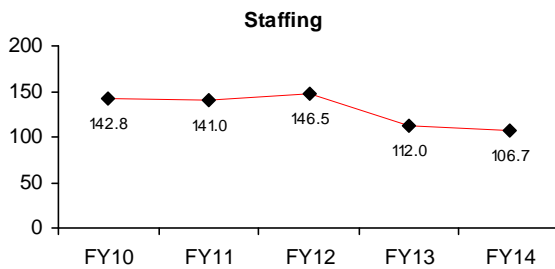


*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	5,649,754	5,896,946	5,735,902	4,668,723	4,561,516	-2.3%
11	Other Salary	307,482	267,472	806,787	749,209	798,861	6.6%
Total Salaries		5,957,237	6,164,418	6,542,688	5,417,932	5,360,377	-1.1%
20	Fringe Benefits	1,786,754	2,026,553	2,019,218	1,687,628	1,706,310	1.1%
Total Benefits		1,786,754	2,026,553	2,019,218	1,687,628	1,706,310	1.1%
30	Purchased Services	117,399	118,408	285,724	432,771	388,170	-10.3%
31	Utilities	321,739	327,369	361,819	252,037	332,601	32.0%
40	Supplies	499,219	351,352	480,661	479,421	446,636	-6.8%
41	Books	43,670	75,978	84,968	135,566	74,301	-45.2%
50	Equipment	29,575	9,379	174,062	308,098	179,753	-41.7%
70	Indirect Cost	0	67	23,433	26,216	26,216	0.0%
Total Other Operating Expenses		1,011,602	882,553	1,410,665	1,634,109	1,447,677	-11.4%
TOTAL BUDGET		8,755,593	9,073,523	9,972,572	8,739,669	8,514,364	-2.6%
ENROLLMENT		1,359	1,330	1,304	730	720	-1.4%
Total Budget Per Student		\$6,443	\$6,822	\$7,648	\$11,972	\$11,826	-1.2%
Staffing		142.8	141.0	146.5	112.0	106.7	-4.7%



FY 2013 Ending High School Staffing Allocation

3056 - Groves High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	1.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	2.00
Total	5.50

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	4.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	2.50
Student Information Spec	1.00
Food Service	8.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	26.00

Staffing Total	112.00
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Enrollment	
9th	223
10th	222
11th	146
12th	124
SCSE	15
PK	0
Total	730

Total School Capacity**	
1672	

Teachers	
*Regular	29.30
Above Allotment	0.00
*Band	1.00
*ESOL	2.00
*Gifted	0.70
*Remedial	1.00
Specialty Programs	0.00
*Special Ed	13.00
ROTC	3.00
Title I	5.00
Pre K	0.00
Other	7.50
*Voc. Inst.	6.00
Total	68.50
Student/Teacher Ratio***	10.66

Regular Teacher Breakdown	
9th	8
10th	12
11th	5
12th	4

Paraprofessionals	
Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	1.00
ESOL	1.00
Total	9.00

Staffing Notes	
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.5 Above Allotment Assistant Principal, 1 Classified Other School Support is SPED Job Coach, 7.5 Other teachers are 3 Race to the Top and 4.5 SIG teachers, 2 Other Professional Staff are 1 Social Studies Coach and 1 Parent Community Relations position fun

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

3056 - Groves High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	1.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	2.00
Total	5.50

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	4.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	2.50
Student Information Spec	1.00
Food Service	8.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	26.00

Staffing Total	106.70
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Enrollment	
9th	223
10th	212
11th	146
12th	124
SCSE	15
PK	0
Total	720

Total School Capacity**	
1672	

Teachers	
*Regular	24.00
Above Allotment	0.00
*Band	1.00
*ESOL	2.00
*Gifted	0.70
*Remedial	1.00
Specialty Programs	0.00
*Special Ed	13.00
ROTC	3.00
Title I	5.00
Pre K	0.00
Other	7.50
*Voc. Inst.	6.00
Total	63.20
Student/Teacher Ratio***	11.39

Regular Teacher Breakdown	
9th	8
10th	7
11th	5
12th	4

Paraprofessionals	
Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	1.00
ESOL	1.00
Total	9.00

Staffing Notes	
<i>.5 Above Allotment Assistant Principal, 1 Classified Other School Support is SPED Job Coach, 7.5 Other teachers are 3 Race to the Top and 4.5 SIG teachers, 2 Other Professional Staff are 1 Social Studies Coach and 1 Parent Community Relations position fun</i>	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



170 Whitmarsh Island Road

Savannah, GA 31410

Phone: (912) 395-2000

Fax: (912) 898-3951

Grades Served:

9 - 12

Title 1

No

School Type

Specialty

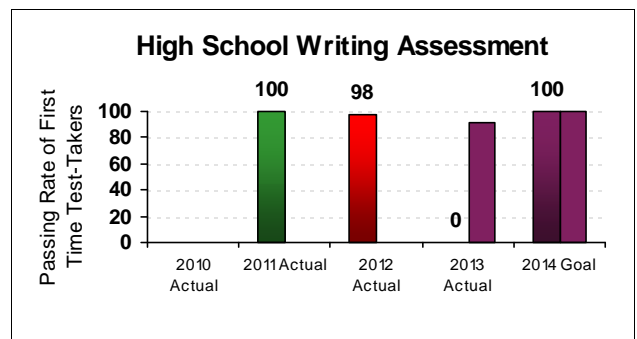
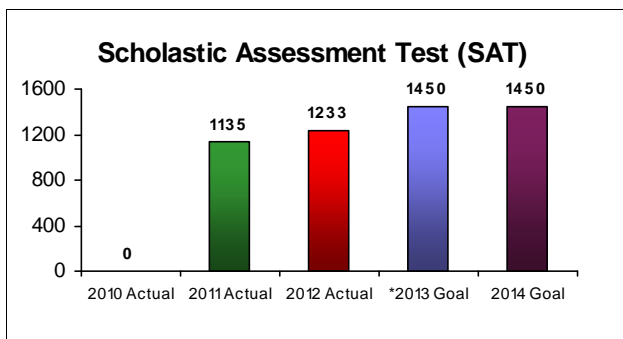
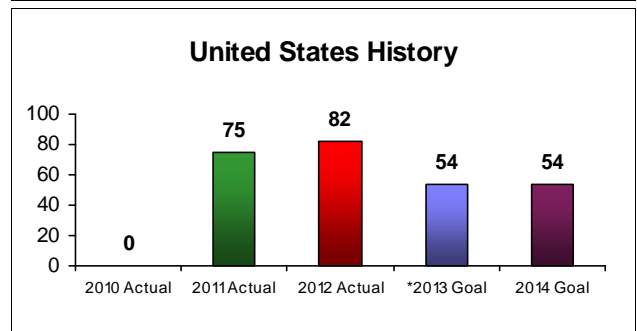
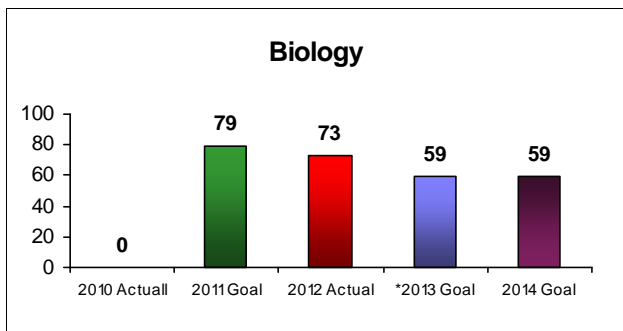
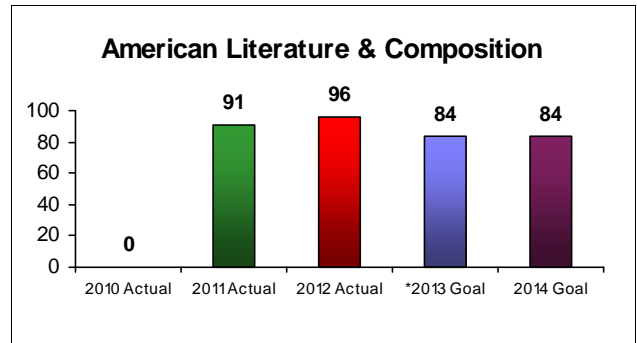
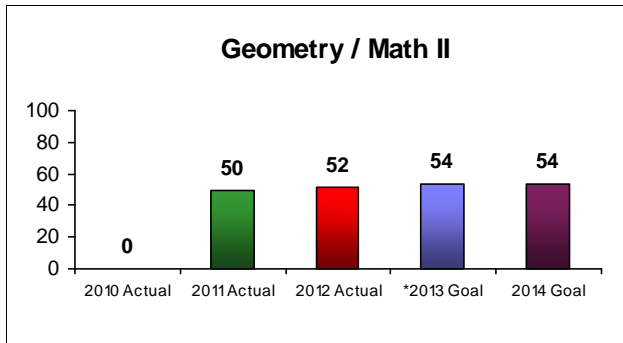
Year Opened

2010

Note

BENCHMARKS

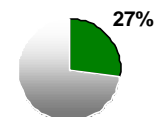
End of Course Test Percentage Meeting / Exceeding Standard



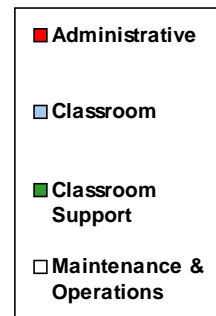
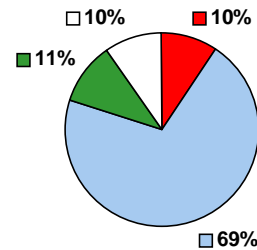
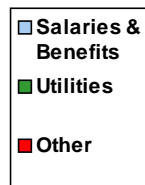
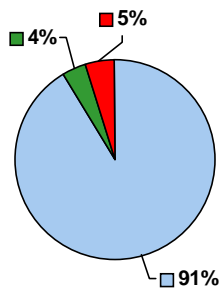
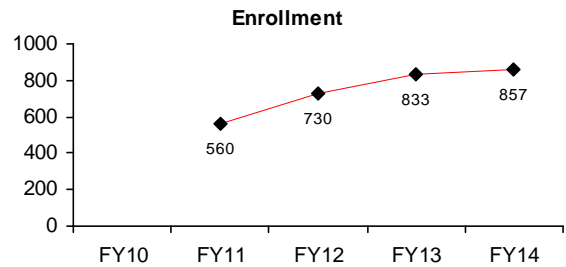
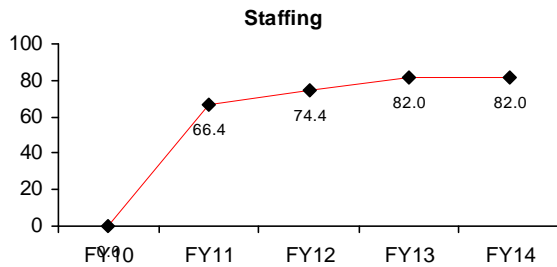
*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.

For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	0	2,388,040	2,882,729	3,423,380	3,531,901	3.2%
11	Other Salary	0	115,025	141,476	193,557	171,698	-11.3%
Total Salaries		0	2,503,065	3,024,204	3,616,937	3,703,599	2.4%
20	Fringe Benefits	0	702,389	965,229	1,225,090	1,299,664	6.1%
Total Benefits		0	702,389	965,229	1,225,090	1,299,664	6.1%
30	Purchased Services	0	31,758	68,811	74,007	71,315	-3.6%
31	Utilities	0	192,857	169,970	192,349	207,576	7.9%
40	Supplies	0	269,449	163,703	148,654	126,611	-14.8%
41	Books	0	290,728	34,057	35,293	47,362	34.2%
50	Equipment	0	28,408	15,777	152,316	12,276	-91.9%
Total Other Operating Expenses		0	813,201	452,318	602,619	465,140	-22.8%
TOTAL BUDGET		0	4,018,655	4,441,750	5,444,646	5,468,403	0.4%
ENROLLMENT			560	730	833	857	2.9%
Total Budget Per Student			\$7,176	\$6,085	\$6,536	\$6,381	-2.4%
Staffing		0.0	66.4	74.4	82.0	82.0	0.0%



FY 2013 Ending High School Staffing Allocation

0411 - Islands High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	1.00
Total	5.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	1.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	3.50
Student Information Spec	1.00
Food Service	4.50
Custodial Staff	5.00
*Tech Specs	0.00
Total	17.00

Staffing Total	82.00
-----------------------	--------------

Enrollment	
9th	278
10th	249
11th	219
12th	73
SCSE	14
PK	0
Total	833

Total School Capacity**	
	956

Teachers	
*Regular	30.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	4.00
*Remedial	1.00
Specialty Programs	1.00
*Special Ed	11.00
ROTC	0.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	3.00
Total	51.00
Student/Teacher Ratio***	16.33

Regular Teacher Breakdown	
9th	10
10th	9
11th	8
12th	3

Paraprofessionals	
Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes	
1 Other Professional Staff is 1 SPED District Staff Specialist (1.0)	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

0411 - Islands High

School Administration

*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff

*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	1.00
Total	5.00

School Support

Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	1.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	3.50
Student Information Spec	1.00
Food Service	4.50
Custodial Staff	5.00
*Tech Specs	0.00
Total	17.00

Staffing Total 82.00

Enrollment

9th	276
10th	247
11th	219
12th	101
SCSE	14
PK	0
Total	857

Total School Capacity**

956

Teachers

*Regular	30.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	4.00
*Remedial	1.00
Specialty Programs	1.00
*Special Ed	11.00
ROTC	0.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	3.00
Total	51.00

Student/Teacher Ratio* 16.80**

Regular Teacher Breakdown

9th	10
10th	9
11th	8
12th	3

Paraprofessionals

Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes

1 Other Professional Staff is 1 SPED District Staff Specialist (1.0)

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



1800 East Derenne Avenue

Savannah, GA 31406

Phone: (912) 395-6300

Fax: (912) 303-6331

Grades Served:

9 - 12

Title 1

No

School Type

Specialty

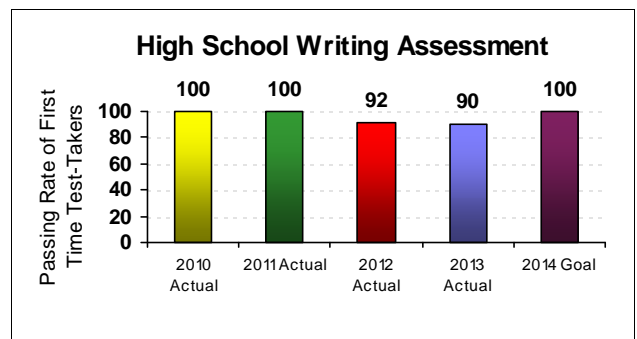
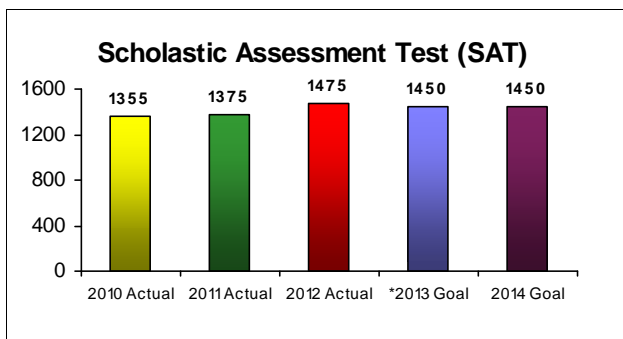
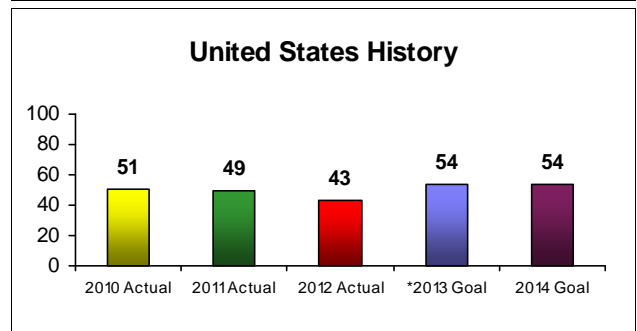
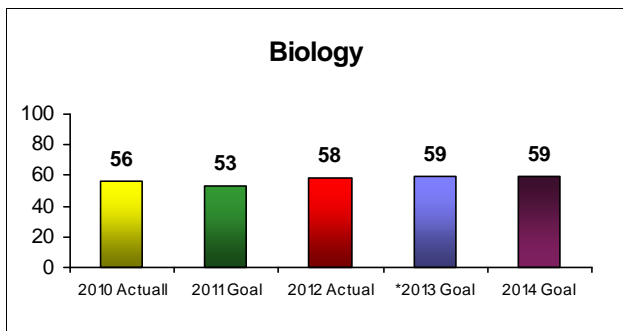
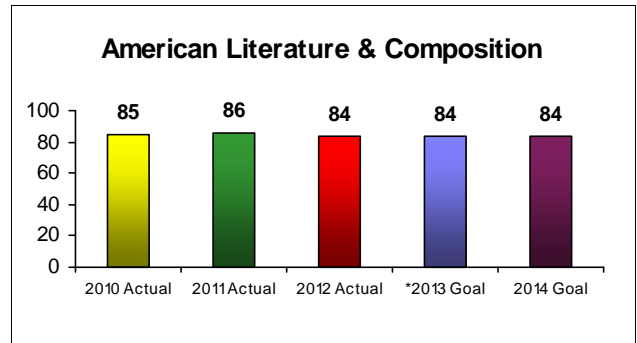
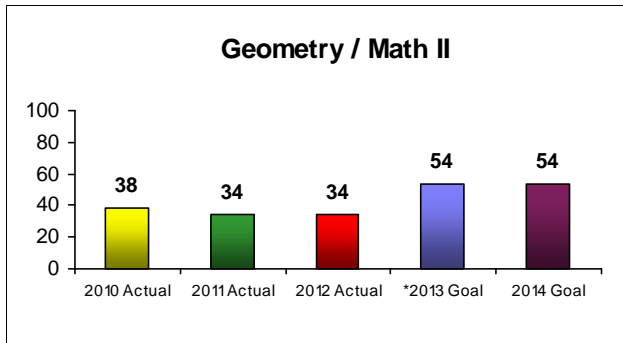
Year Opened

1956

Note

BENCHMARKS

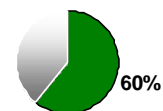
End of Course Test Percentage Meeting / Exceeding Standard



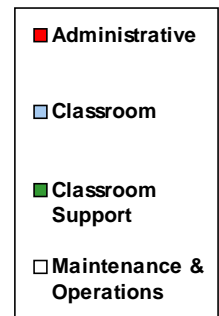
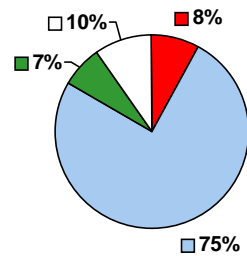
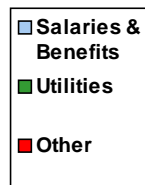
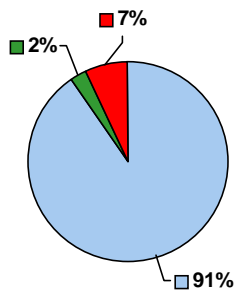
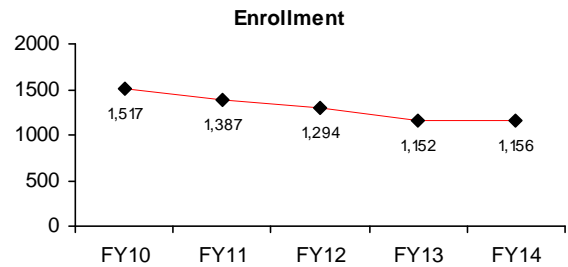
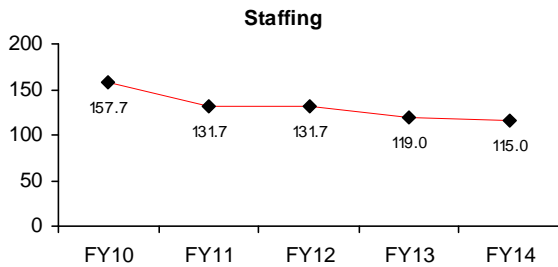
*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.

For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	6,423,063	6,333,520	5,956,051	5,573,815	5,499,670	-1.3%
11	Other Salary	256,887	309,112	244,009	421,377	435,692	3.4%
Total Salaries		6,679,951	6,642,631	6,200,060	5,995,192	5,935,362	-1.0%
20	Fringe Benefits	2,067,739	2,226,470	2,107,542	2,001,539	2,031,944	1.5%
Total Benefits		2,067,739	2,226,470	2,107,542	2,001,539	2,031,944	1.5%
30	Purchased Services	151,960	165,070	126,994	200,625	181,003	-9.8%
31	Utilities	241,720	247,147	244,539	219,391	215,838	-1.6%
40	Supplies	397,977	320,105	299,585	345,585	371,012	7.4%
41	Books	37,569	26,483	22,335	47,212	41,995	-11.1%
50	Equipment	34,820	4,383	-333	30,872	29,400	-4.8%
Total Other Operating Expenses		864,045	763,187	693,120	843,685	839,248	-0.5%
TOTAL BUDGET		9,611,735	9,632,289	9,000,722	8,840,416	8,806,554	-0.4%
ENROLLMENT		1,517	1,387	1,294	1,152	1,156	0.3%
Total Budget Per Student		\$6,336	\$6,945	\$6,956	\$7,674	\$7,618	-0.7%
Staffing		157.7	131.7	131.7	119.0	115.0	-3.4%



FY 2013 Ending High School Staffing Allocation

5060 - Jenkins High

School Administration

*Principals	1.00
+Assistant Principals	3.00
Total	4.00

Professional Staff

*Library Media Tech Spe	1.50
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	1.00
Total	6.00

School Support

Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	8.00
*Tech Specs	0.00
Total	23.50

Staffing Total 119.00

Enrollment

9th	420
10th	253
11th	217
12th	251
SCSE	11
PK	0
Total	1,152

Total School Capacity**

1433

Teachers

*Regular	44.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	6.00
*Remedial	1.00
Specialty Programs	3.00
*Special Ed	14.50
ROTC	2.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	8.00
Total	79.50

Student/Teacher Ratio* 14.49**

Regular Teacher Breakdown

9th	15
10th	14
11th	8
12th	7

Paraprofessionals

Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes

1 Other Professional Staff is 1 Instructional Tech Coach (1.0), 1 Classified Other School Support is SPED Job Coach

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

5060 - Jenkins High

School Administration	
*Principals	1.00
+Assistant Principals	3.00
Total	4.00

Professional Staff	
*Library Media Tech Spe	1.50
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	1.00
Total	6.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	8.00
*Tech Specs	0.00
Total	23.50

Staffing Total	115.00
-----------------------	---------------

Enrollment	
9th	435
10th	300
11th	220
12th	190
SCSE	11
PK	0
Total	1,156

Total School Capacity**	
1433	

Teachers	
*Regular	40.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	6.00
*Remedial	1.00
Specialty Programs	3.00
*Special Ed	14.50
ROTC	2.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	8.00
Total	75.50
Student/Teacher Ratio***	15.31

Regular Teacher Breakdown	
9th	15
10th	10
11th	8
12th	7

Paraprofessionals	
Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes	
1 Other Professional Staff is 1 Instructional Tech Coach (1.0), 1 Classified Other School Support is SPED Job Coach	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



3012 Sunset Boulevard
Savannah, GA 31404
Phone: (912) 395-6400
Fax: (912) 303-6418

Grades Served:

9 - 12

Title 1

Yes

School Type

International Baccalaureate,
 Specialty

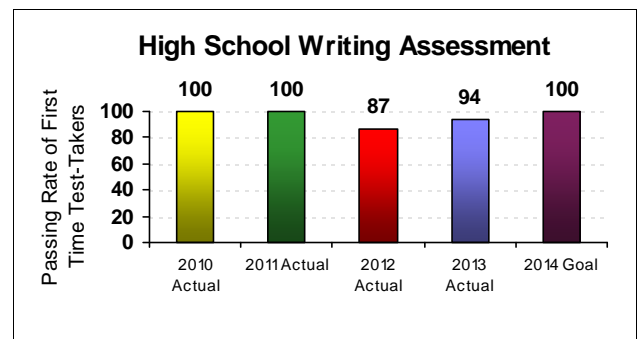
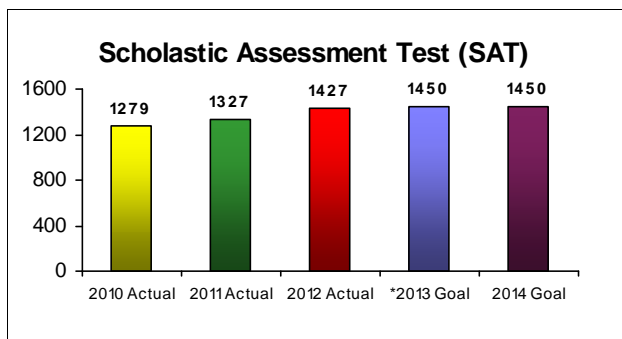
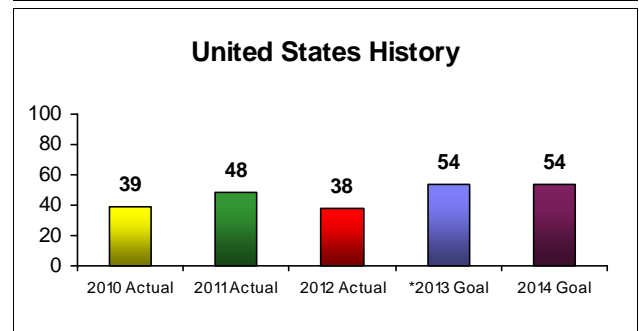
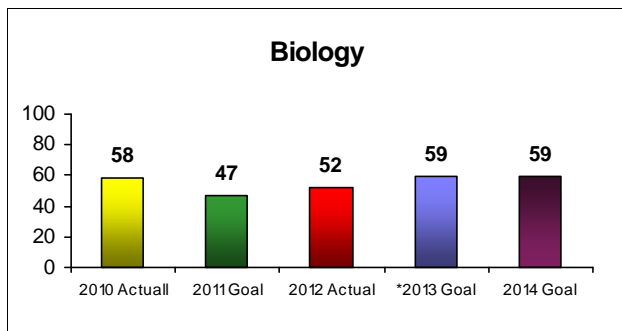
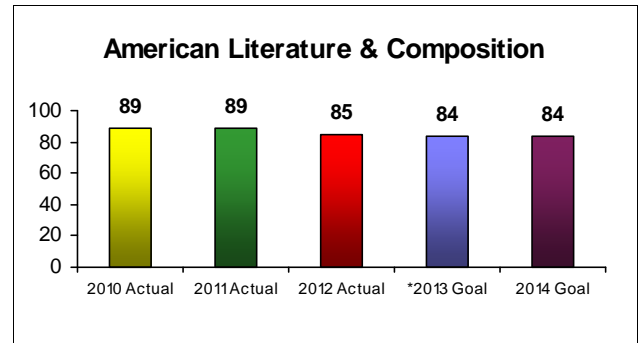
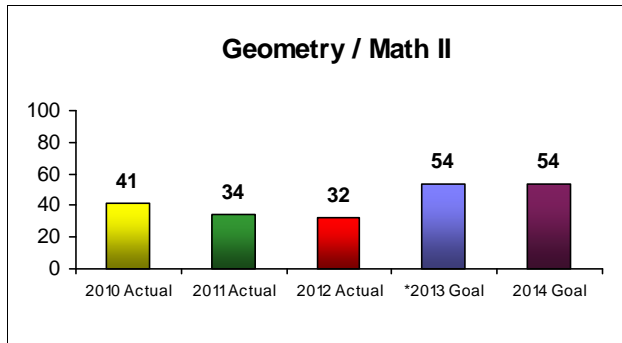
Year Opened

1959 (new campus 2001)

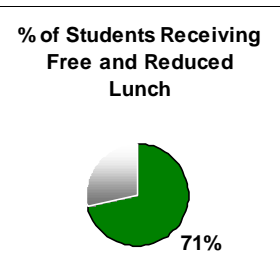
Note

BENCHMARKS

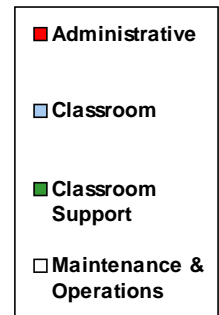
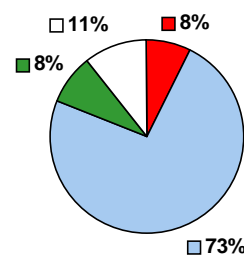
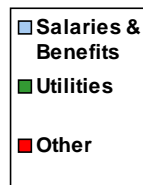
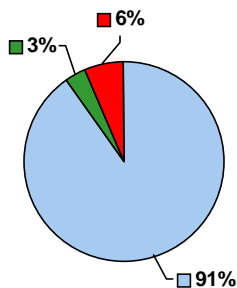
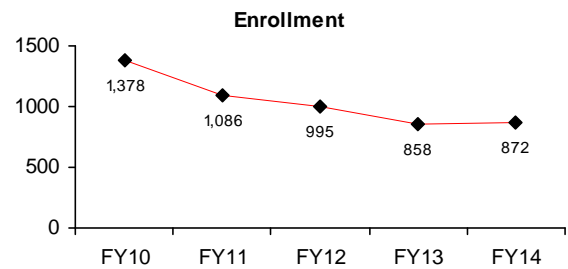
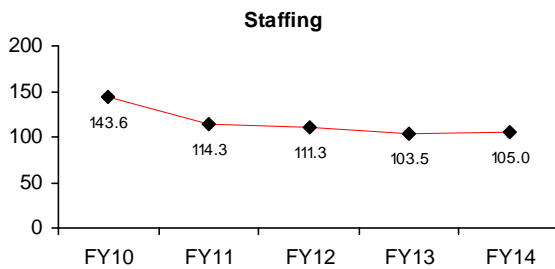
End of Course Test Percentage Meeting / Exceeding Standard



*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
 For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	5,794,709	5,192,576	4,867,020	4,525,515	4,757,559	5.1%
11	Other Salary	311,233	307,282	361,502	371,993	303,829	-18.3%
Total Salaries		6,105,942	5,499,859	5,228,522	4,897,508	5,061,388	3.3%
20	Fringe Benefits	1,876,613	1,828,797	1,705,426	1,641,239	1,750,963	6.7%
Total Benefits		1,876,613	1,828,797	1,705,426	1,641,239	1,750,963	6.7%
30	Purchased Services	152,950	135,463	168,535	203,645	168,235	-17.4%
31	Utilities	308,777	279,128	261,175	240,093	258,836	7.8%
40	Supplies	389,552	351,027	277,832	322,804	273,119	-15.4%
41	Books	59,591	32,079	34,687	45,516	29,230	-35.8%
50	Equipment	20,638	5,687	27,121	69,700	7,000	-90.0%
55	Construction/Capital Projects	0	8,570	0	0	0	N/A
Total Other Operating Expenses		931,508	811,954	769,351	881,758	736,420	-16.5%
TOTAL BUDGET		8,914,063	8,140,610	7,703,299	7,420,505	7,548,771	1.7%
ENROLLMENT		1,378	1,086	995	858	872	1.6%
Total Budget Per Student		\$6,469	\$7,496	\$7,742	\$8,649	\$8,657	0.1%
Staffing		143.6	114.3	111.3	103.5	105.0	1.4%



FY 2013 Ending High School Staffing Allocation

0101 - Johnson High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty Programs	2.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	7.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	3.50
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	22.00

Staffing Total	103.50
-----------------------	---------------

Enrollment	
9th	308
10th	191
11th	192
12th	136
SCSE	31
PK	0
Total	858

Total School Capacity**	
	1148

Teachers	
*Regular	28.50
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	3.50
*Remedial	2.00
Specialty Programs	1.50
*Special Ed	15.00
ROTC	2.00
Title I	2.00
Pre K	0.00
Other	0.00
*Voc. Inst.	8.00
Total	63.50
Student/Teacher Ratio***	13.51

Regular Teacher Breakdown	
9th	11
10th	6
11th	6
12th	6

Paraprofessionals	
Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	1.00
ESOL	0.00
Total	8.00

Staffing Notes	
1 Other Professional Staff is a Title I Transitional Coach 1 Classified Other Support is SPED Job Coach, 1 Other Para is a Title I Parent Facilitator	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

0101 - Johnson High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty Programs	2.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	7.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	3.50
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	22.00

Staffing Total	105.00
-----------------------	---------------

Enrollment	
9th	306
10th	198
11th	169
12th	168
SCSE	31
PK	0
Total	872

Total School Capacity**
1148

Teachers	
*Regular	30.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	3.50
*Remedial	2.00
Specialty Programs	1.50
*Special Ed	15.00
ROTC	2.00
Title I	2.00
Pre K	0.00
Other	0.00
*Voc. Inst.	8.00
Total	65.00
Student/Teacher Ratio***	13.42

Regular Teacher Breakdown	
9th	11
10th	7
11th	6
12th	6

Paraprofessionals	
Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	1.00
ESOL	0.00
Total	8.00

Staffing Notes
1 Other Professional Staff is a Title I Transitional Coach 1 Classified Other Support is SPED Job Coach, 1 Other Para is a Title I Parent Facilitator

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



2451 Little Neck Road
Savannah, GA 31302
Phone: (912)-395-6789
Fax: (912) 748-3669

Grades Served:

9-12

Title 1
No

School Type
Neighborhood

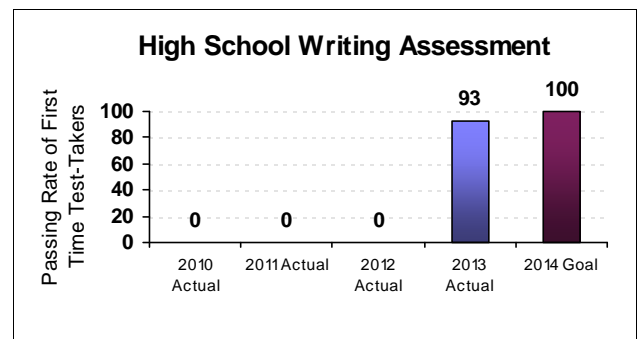
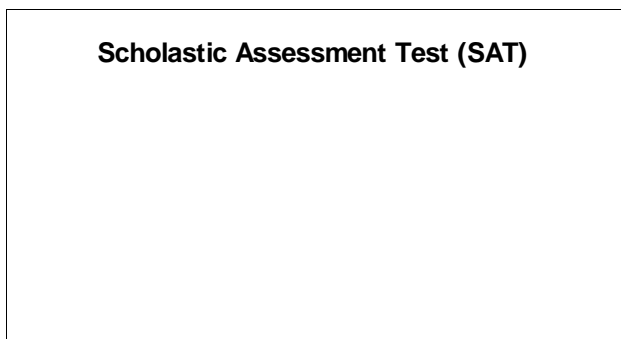
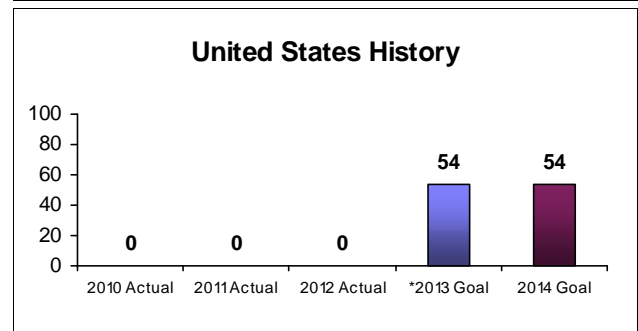
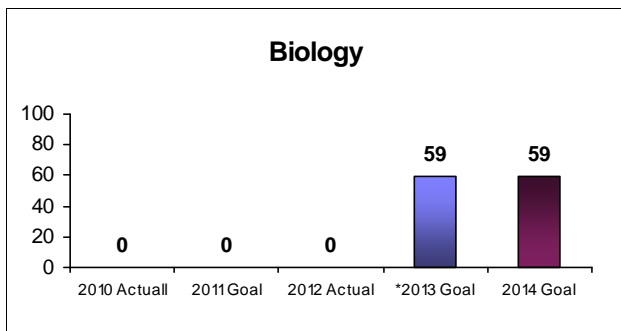
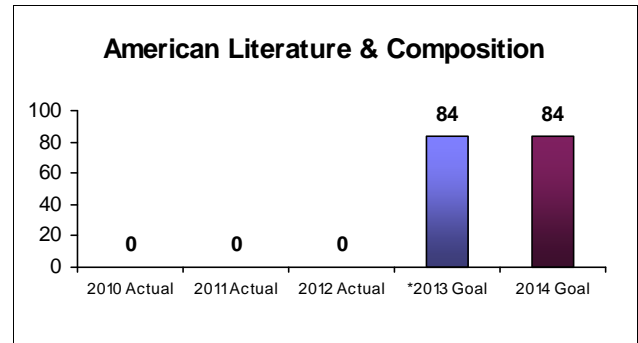
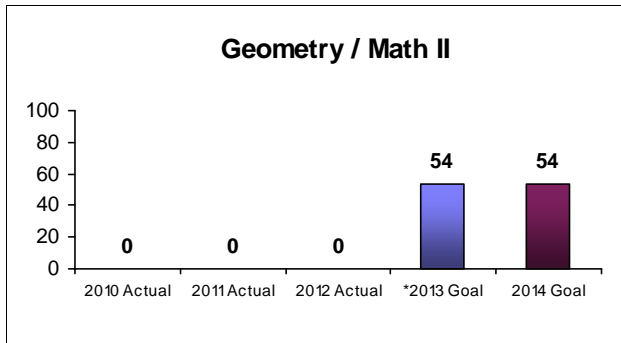
Year Opened

2012

Note

BENCHMARKS

End of Course Test Percentage Meeting / Exceeding Standard



*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.

For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

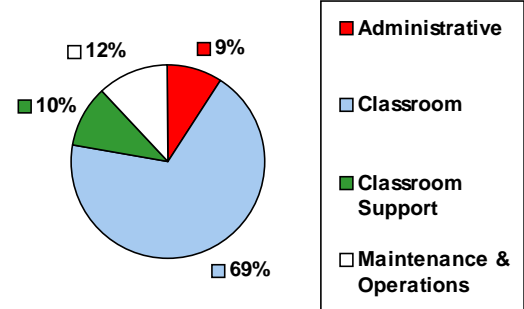
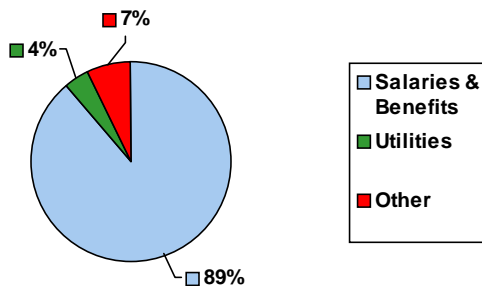
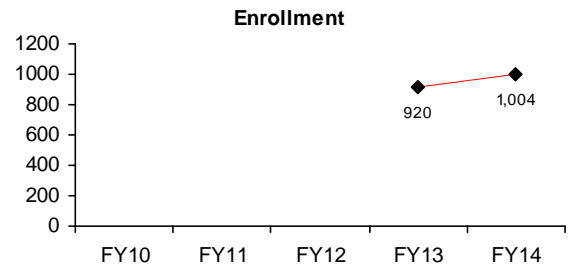
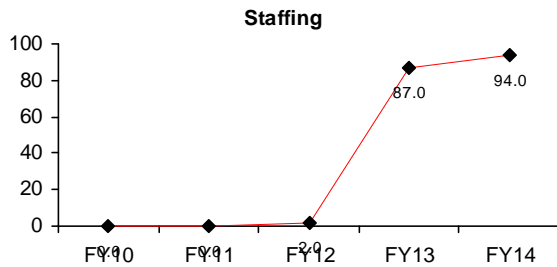
% of Students Receiving Free and Reduced Lunch



100%

New Hampstead High

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	0	0	57,216	3,596,610	3,931,798	9.3%
11	Other Salary	0	0	130	206,728	182,093	-11.9%
Total Salaries		0	0	57,346	3,803,338	4,113,891	8.2%
20	Fringe Benefits	0	0	13,774	1,292,841	1,437,802	11.2%
Total Benefits		0	0	13,774	1,292,841	1,437,802	11.2%
30	Purchased Services	0	0	0	57,454	85,284	48.4%
31	Utilities	0	0	0	120,000	253,500	111.3%
40	Supplies	0	0	0	381,111	227,480	-40.3%
41	Books	0	0	0	483,148	33,677	-93.0%
50	Equipment	0	0	0	310,648	100,800	-67.6%
Total Other Operating Expenses		0	0	0	1,352,361	700,741	-48.2%
TOTAL BUDGET		0	0	71,120	6,448,540	6,252,434	-3.0%
ENROLLMENT					920	1,004	9.1%
Total Budget Per Student					\$7,009	\$6,228	-11.1%
Staffing		0.0	0.0	2.0	87.0	94.0	8.0%



FY 2013 Ending High School Staffing Allocation

0117 - New Hampstead High

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	4.50

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.50
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	7.00
Custodial Staff	9.00
*Tech Specs	0.00
Total	24.50

Staffing Total	87.00
-----------------------	--------------

Enrollment	
9th	426
10th	218
11th	171
12th	84
SCSE	21
PK	0
Total	920

Total School Capacity**	
	1000

Teachers	
*Regular	27.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	3.00
*Remedial	0.00
Specialty Programs	0.00
*Special Ed	15.00
ROTC	0.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	2.00
Total	48.00
Student/Teacher Ratio***	19.17

Regular Teacher Breakdown	
9th	11
10th	6
11th	6
12th	4

Paraprofessionals	
Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	7.00

Staffing Notes	
1 SPED Job Coach and 0.5 LMSS-Library Media Specialist are School Support Classified Other Supports	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

0117 - New Hampstead High

School Administration

*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff

*Library Media Tech Spe	1.00
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	4.50

School Support

Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.50
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	7.00
Custodial Staff	9.00
*Tech Specs	0.00
Total	24.50

Staffing Total 94.00

Enrollment	
9th	424
10th	265
11th	172
12th	122
SCSE	21
PK	0
Total	1,004

Total School Capacity**
800

Teachers

*Regular	34.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	3.00
*Remedial	0.00
Specialty Programs	0.00
*Special Ed	15.00
ROTC	0.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	2.00
Total	55.00

Student/Teacher Ratio* 18.25**

Regular Teacher Breakdown	
9th	15
10th	9
11th	6
12th	4

Paraprofessionals

Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	7.00

Staffing Notes

1 SPED Job Coach and 0.5 LMSS-Library Media Specialist are School Support Classified Other Supports

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



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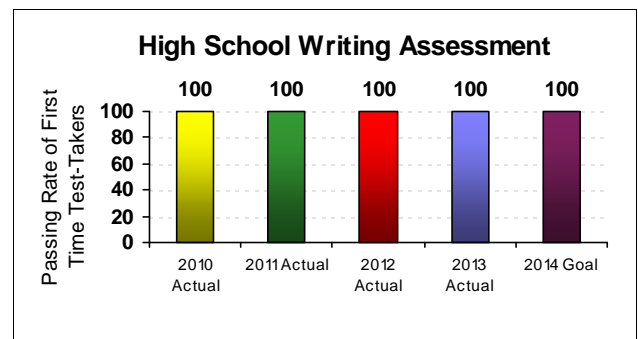
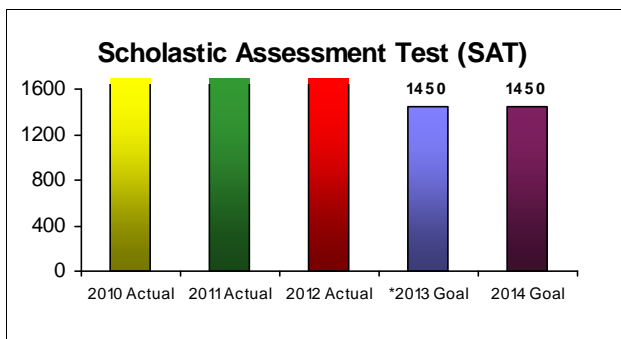
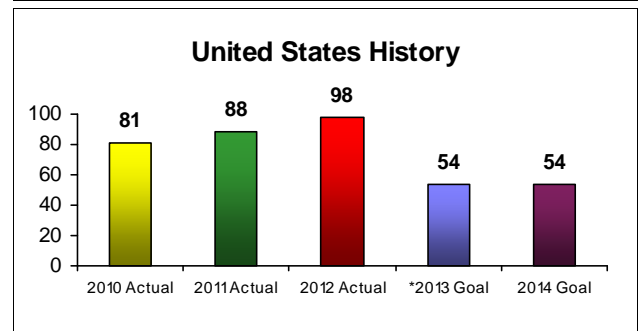
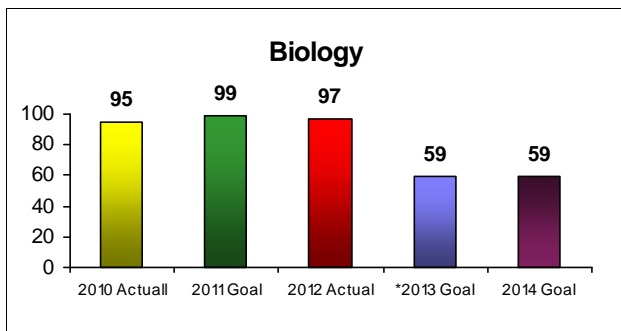
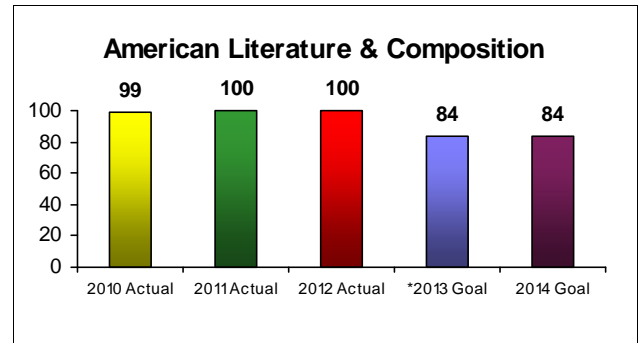
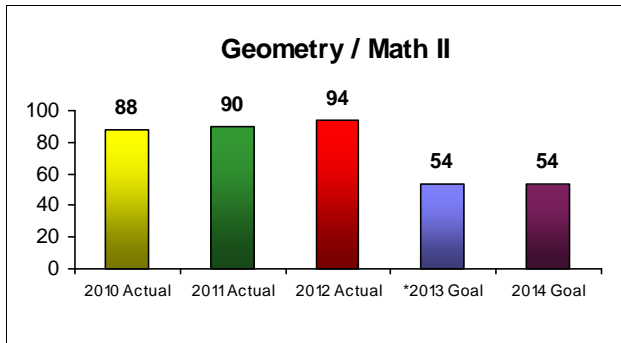
Grades Served:
9 - 12
Title 1
No
School Type
Fine & Performing Arts

Year Opened
1999

Note

BENCHMARKS

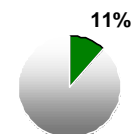
End of Course Test Percentage Meeting / Exceeding Standard



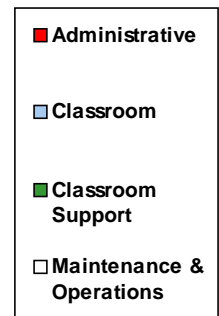
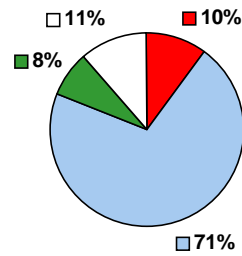
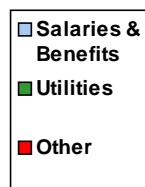
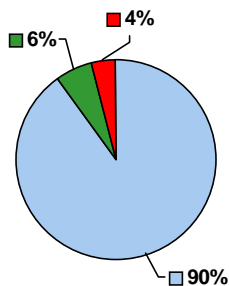
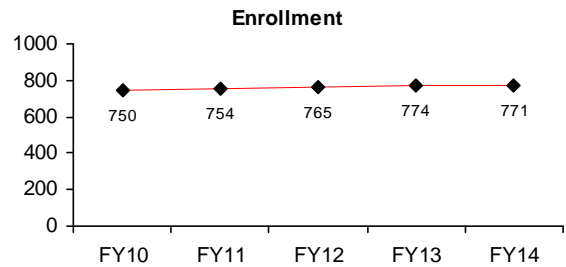
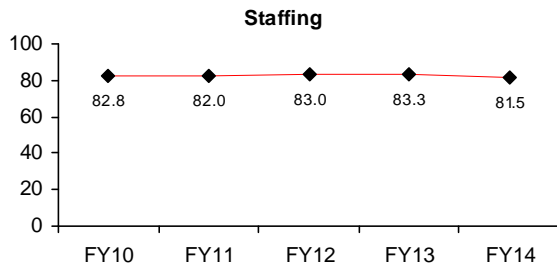
*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.

For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	3,560,955	3,799,494	3,852,113	3,946,036	3,930,180	-0.4%
11	Other Salary	138,045	147,128	130,350	144,160	138,173	-4.2%
Total Salaries		3,699,000	3,946,622	3,982,463	4,090,196	4,068,353	-0.5%
20	Fringe Benefits	1,143,283	1,311,875	1,350,573	1,411,528	1,440,009	2.0%
Total Benefits		1,143,283	1,311,875	1,350,573	1,411,528	1,440,009	2.0%
30	Purchased Services	97,693	101,337	106,188	133,385	68,931	-48.3%
31	Utilities	448,214	422,196	363,569	357,742	366,535	2.5%
40	Supplies	112,542	78,717	152,406	140,435	124,663	-11.2%
41	Books	13,820	23,309	25,034	37,539	42,832	14.1%
50	Equipment	41,593	8,664	20,451	12,007	4,869	-59.4%
Total Other Operating Expenses		713,862	634,222	667,648	681,108	607,830	-10.8%
TOTAL BUDGET		5,556,145	5,892,720	6,000,684	6,182,832	6,116,192	-1.1%
ENROLLMENT		750	754	765	774	771	-0.4%
Total Budget Per Student		\$7,408	\$7,815	\$7,844	\$7,988	\$7,933	-0.7%
Staffing		82.8	82.0	83.0	83.3	81.5	-2.2%



FY 2013 Ending High School Staffing Allocation

0499 - Savannah Arts Academy

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.50
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	5.00

School Support	
Campus Monitors	0.00
Specialty Classified	1.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	0.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	5.50
Custodial Staff	6.00
*Tech Specs	0.00
Total	18.50

Staffing Total	83.33
-----------------------	--------------

Enrollment	
9th	213
10th	195
11th	173
12th	193
SCSE	0
PK	0
Total	774

Total School Capacity**	
700	

Teachers	
*Regular	28.83
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	19.50
*Remedial	0.00
Specialty Programs	2.50
*Special Ed	1.00
ROTC	0.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	2.00
Total	54.83
Student/Teacher Ratio***	14.12

Regular Teacher Breakdown	
9th	7
10th	9
11th	6
12th	7

Paraprofessionals	
Special Ed	1.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	2.00

Staffing Notes	
.5 Above Allitment High Guidance Counselor, .5 Specialty Program Professional Staff is High Guidance Counselor, 1 School Support Specialist Program Classified is Performing Arts Technician	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

0499 - Savannah Arts Academy

School Administration

*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff

*Library Media Tech Spe	1.00
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.50
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	5.00

School Support

Campus Monitors	0.00
Specialty Classified	1.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	0.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	5.50
Custodial Staff	6.00
*Tech Specs	0.00
Total	18.50

Staffing Total 81.50

Enrollment

9th	210
10th	195
11th	173
12th	193
SCSE	0
PK	0
Total	771

Total School Capacity**

700

Teachers

*Regular	27.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	19.50
*Remedial	0.00
Specialty Programs	2.50
*Special Ed	1.00
ROTC	0.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	2.00
Total	53.00

Student/Teacher Ratio* 14.55**

Regular Teacher Breakdown

9th	7
10th	7
11th	6
12th	7

Paraprofessionals

Special Ed	1.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	2.00

Staffing Notes

.5 Above Allitment High Guidance Counselor, .5 Specialty Program Professional Staff is High Guidance Counselor, 1 School Support Specialist Program Classified is Performing Arts Technician

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



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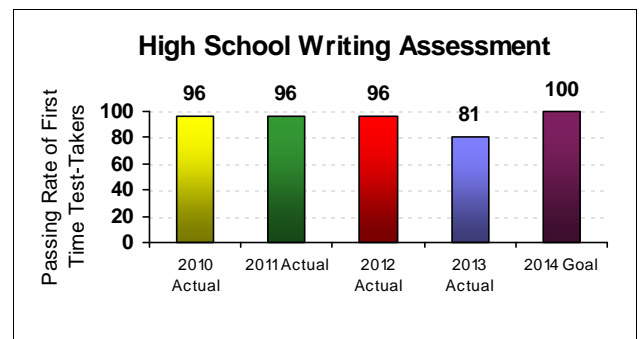
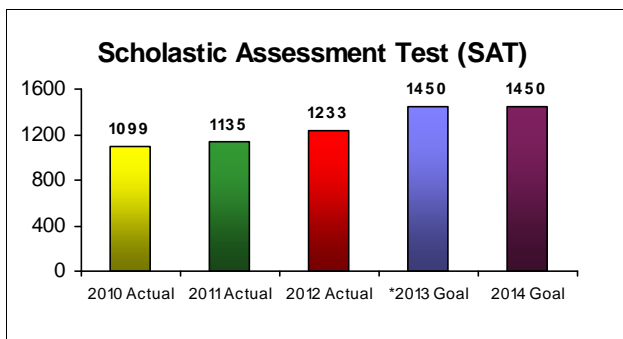
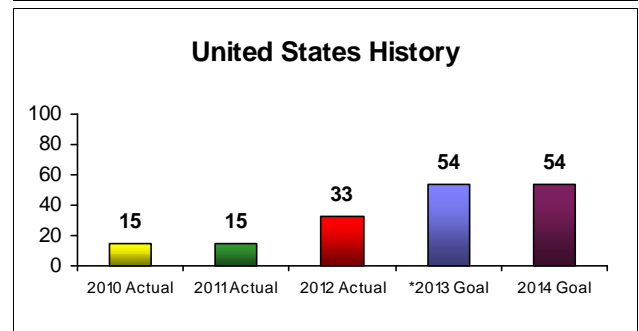
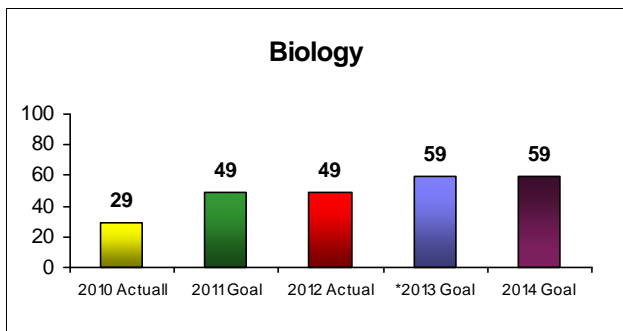
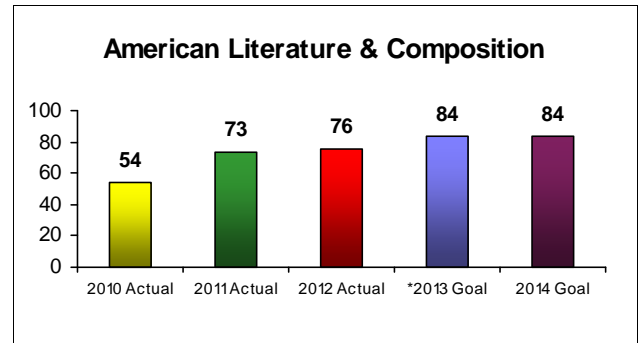
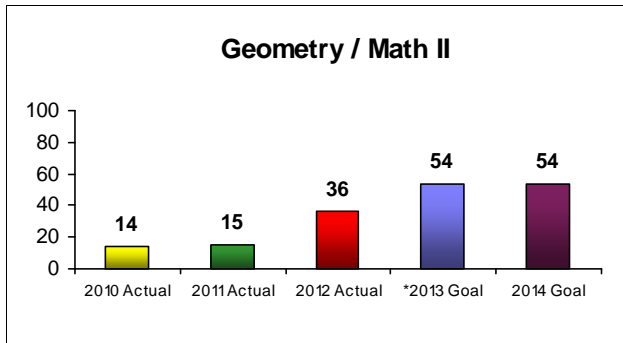
Grades Served:
 9 - 12
Title 1
 Yes
School Type
 Specialty

Year Opened
 1936 (new campus 1998)

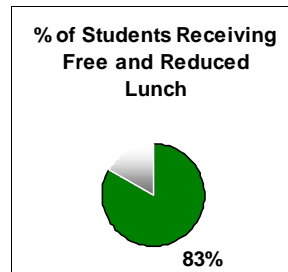
Note

BENCHMARKS

End of Course Test Percentage Meeting / Exceeding Standard

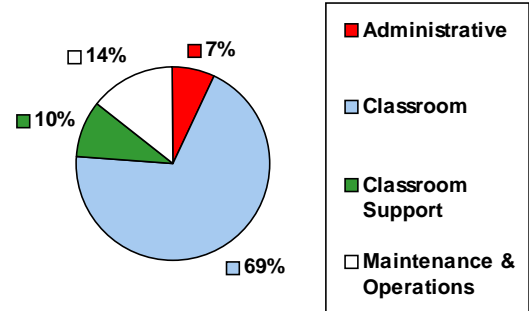
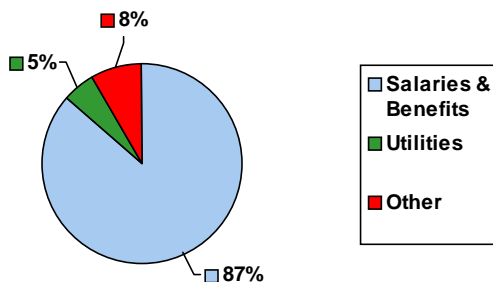
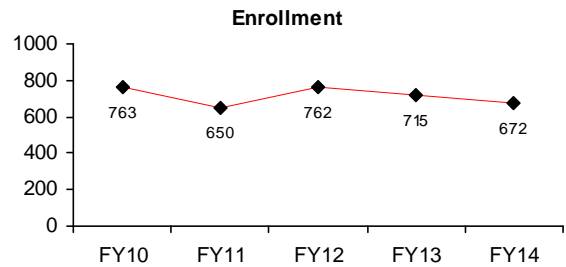
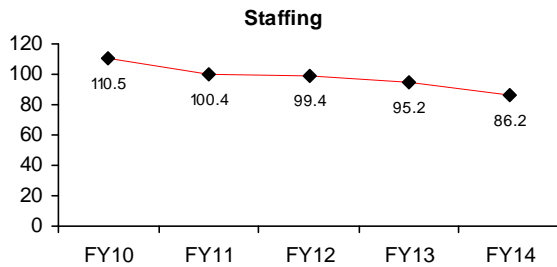


*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
 For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



School of Liberal Studies

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	4,079,583	4,095,518	4,077,933	4,131,512	3,836,294	-7.1%
11	Other Salary	335,871	330,072	331,141	446,917	328,614	-26.5%
Total Salaries		4,415,454	4,425,590	4,409,074	4,578,429	4,164,908	-9.0%
20	Fringe Benefits	1,328,986	1,427,100	1,473,357	1,473,942	1,411,858	-4.2%
Total Benefits		1,328,986	1,427,100	1,473,357	1,473,942	1,411,858	-4.2%
30	Purchased Services	74,266	114,953	132,338	163,785	148,769	-9.2%
31	Utilities	311,107	354,029	248,867	301,229	346,138	14.9%
40	Supplies	165,689	180,962	269,810	391,042	304,827	-22.0%
41	Books	24,988	16,512	33,445	42,311	29,639	-29.9%
50	Equipment	30,063	83,970	82,962	65,146	47,106	-27.7%
Total Other Operating Expenses		606,113	750,426	767,422	963,513	876,479	-9.0%
TOTAL BUDGET		6,350,552	6,603,116	6,649,853	7,015,884	6,453,245	-8.0%
ENROLLMENT		763	650	762	715	672	-6.0%
Total Budget Per Student		\$8,323	\$10,159	\$8,727	\$9,812	\$9,603	-2.1%
Staffing		110.5	100.4	99.4	95.2	86.2	-9.5%



FY 2013 Ending High School Staffing Allocation

0210 - School of Liberal Studies

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	1.00
Other	0.00
Total	6.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	2.50
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	21.00

Staffing Total	95.20
-----------------------	--------------

Enrollment	
9th	244
10th	161
11th	127
12th	166
SCSE	17
PK	0
Total	715

Total School Capacity**	
	1403

Teachers	
*Regular	32.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	0.20
*Remedial	3.00
Specialty Programs	4.00
*Special Ed	11.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	6.00
Total	59.20
Student/Teacher Ratio***	12.08

Regular Teacher Breakdown	
9th	9
10th	15
11th	5
12th	3

Paraprofessionals	
Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes	
----------------	--

.5 Above Allotment Assistant Principal, 0.5 Professional Staff is a Title I Guidance Counselor, 1 Classified Other Support is SPED Job Coach, 1 Professional Title I Coaches is a Title I Instructional Coaches, 1 Transition Coach is a Title I Transition Coac

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

0210 - School of Liberal Studies

School Administration	
*Principals	1.00
+Assistant Principals	2.00
Total	3.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	1.00
Other	0.00
Total	6.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	2.50
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	21.00

Staffing Total	86.20
-----------------------	--------------

Enrollment	
9th	258
10th	165
11th	134
12th	98
SCSE	17
PK	0
Total	672

Total School Capacity**	
1403	

Teachers	
*Regular	23.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	0.20
*Remedial	3.00
Specialty Programs	4.00
*Special Ed	11.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	6.00
Total	50.20
Student/Teacher Ratio***	13.39

Regular Teacher Breakdown	
9th	9
10th	6
11th	5
12th	3

Paraprofessionals	
Special Ed	5.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	6.00

Staffing Notes	
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.5 Above Allotment Assistant Principal, 0.5 Professional Staff is a Title I Guidance Counselor, 1 Classified Other Support is SPED Job Coach, 1 Professional Title I Coaches is a Title I Instructional Coaches, 1 Transition Coach is a Title I Transition Coac

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



12419 Largo Drive
Savannah, GA 31419
Phone: (912) 395-3400
Fax: (912) 961-3422

Grades Served:

9 - 12

Title 1

No

School Type

International Baccalaureate,
Specialty

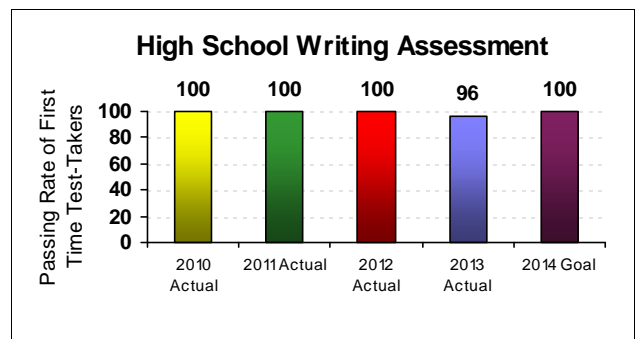
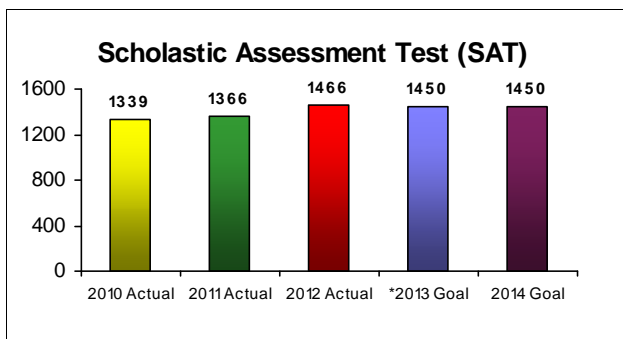
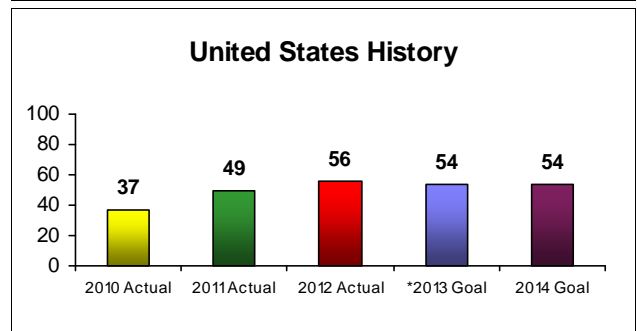
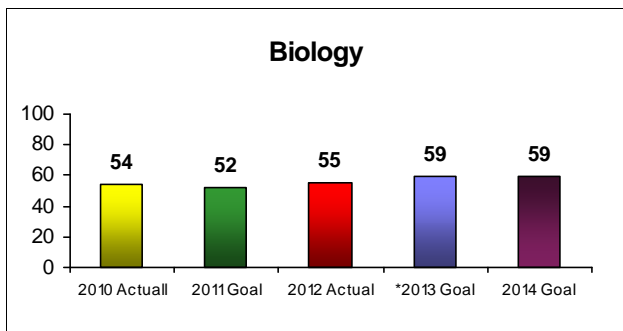
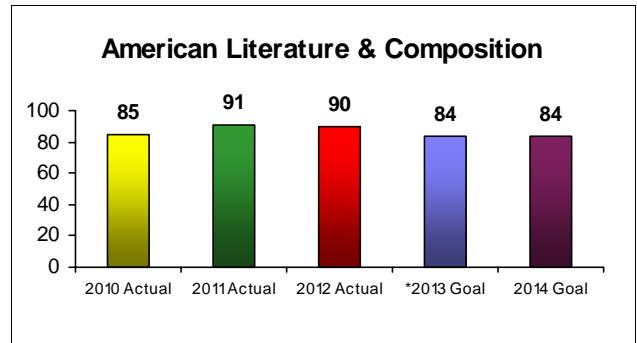
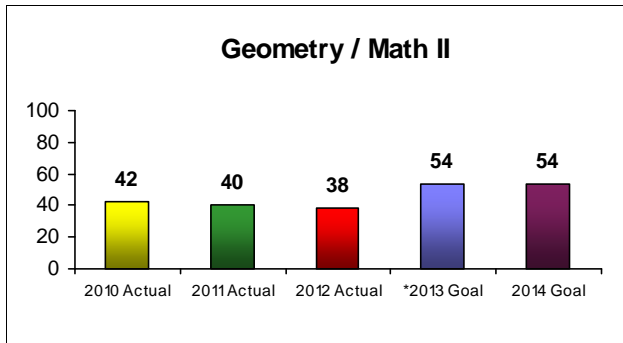
Year Opened

1969

Note

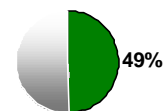
BENCHMARKS

End of Course Test Percentage Meeting / Exceeding Standard

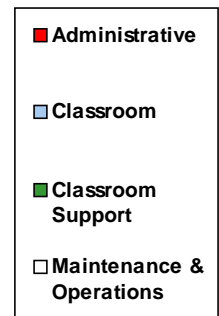
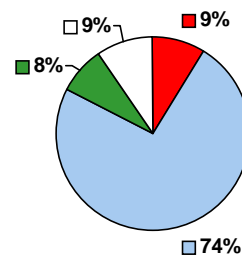
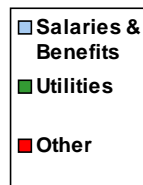
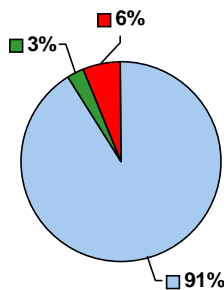
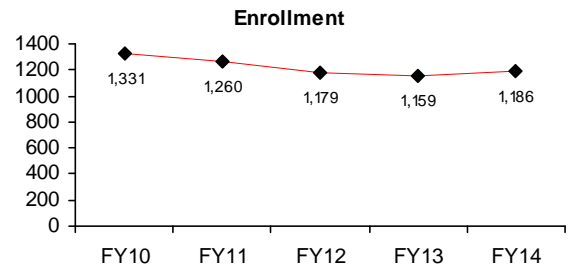
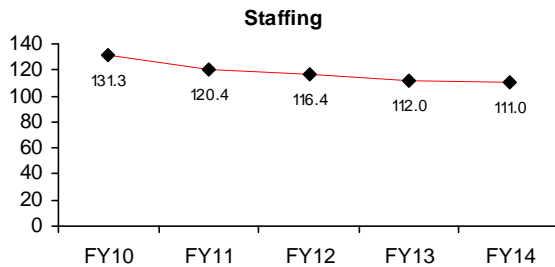


*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	4,776,491	5,165,787	5,043,983	4,978,036	4,863,190	-2.3%
11	Other Salary	380,080	319,525	246,703	261,908	204,861	-21.8%
Total Salaries		5,156,570	5,485,312	5,290,686	5,239,944	5,068,051	-3.3%
20	Fringe Benefits	1,544,109	1,790,525	1,771,287	1,776,884	1,784,789	0.4%
Total Benefits		1,544,109	1,790,525	1,771,287	1,776,884	1,784,789	0.4%
30	Purchased Services	127,446	113,016	141,681	137,437	127,824	-7.0%
31	Utilities	217,221	201,946	247,513	209,412	212,283	1.4%
40	Supplies	341,620	247,277	224,022	271,498	253,238	-6.7%
41	Books	39,487	59,221	51,392	54,578	66,470	21.8%
50	Equipment	81,262	2,036	4,939	7,503	5,500	-26.7%
Total Other Operating Expenses		807,036	623,496	669,547	680,428	665,315	-2.2%
TOTAL BUDGET		7,507,715	7,899,333	7,731,520	7,697,256	7,518,155	-2.3%
ENROLLMENT		1,331	1,260	1,179	1,159	1,186	2.3%
Total Budget Per Student		\$5,641	\$6,269	\$6,558	\$6,641	\$6,339	-4.5%
Staffing		131.3	120.4	116.4	112.0	111.0	-0.9%



FY 2013 Ending High School Staffing Allocation

5070 - Windsor High

School Administration

*Principals	1.00
+Assistant Principals	3.00
Total	4.00

Professional Staff

*Library Media Tech Spe	1.00
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	1.50
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	6.00

School Support

Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.50
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	22.00

Staffing Total	112.00
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Enrollment

9th	508
10th	280
11th	225
12th	106
SCSE	20
PK	20
Total	1,159

Total School Capacity**
1369

Teachers

*Regular	42.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	4.00
*Remedial	1.00
Specialty Programs	2.00
*Special Ed	14.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	7.00
Total	73.00
Student/Teacher Ratio***	15.88

Regular Teacher Breakdown

9th	18
10th	11
11th	8
12th	5

Paraprofessionals

Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	7.00

Staffing Notes

1 Classified Other Support is SPED Job Coach and 0.5 LMSS-Library Media Specialist

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

5070 - Windsor High

School Administration	
*Principals	1.00
+Assistant Principals	3.00
Total	4.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty Programs	1.50
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	6.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.50
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	7.00
*Tech Specs	0.00
Total	22.00

Staffing Total	111.00
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Enrollment	
9th	508
10th	276
11th	231
12th	131
SCSE	20
PK	20
Total	1,186

Total School Capacity**	
1369	

Teachers	
*Regular	41.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*Gifted	4.00
*Remedial	1.00
Specialty Programs	2.00
*Special Ed	14.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Other	0.00
*Voc. Inst.	7.00
Total	72.00
Student/Teacher Ratio***	16.47

Regular Teacher Breakdown	
9th	18
10th	10
11th	8
12th	5

Paraprofessionals	
Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
ESOL	0.00
Total	7.00

Staffing Notes	
<i>1 Classified Other Support is SPED Job Coach and 0.5 LMSS-Library Media Specialist</i>	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments



151 Coach Joe Turner Drive

Savannah, GA 31408

Phone: (912) 395-6750

Fax: (912) 965-6768

Grades Served:

9- 12

Title 1

No

School Type

Neighborhood

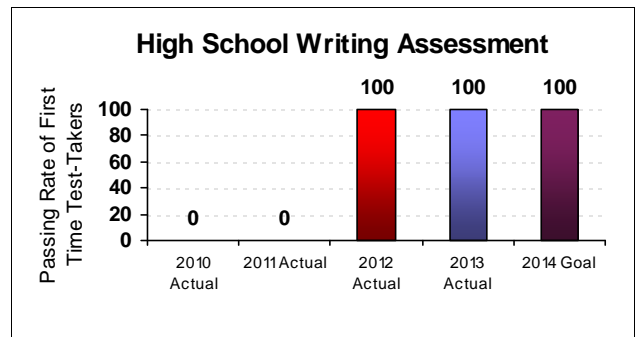
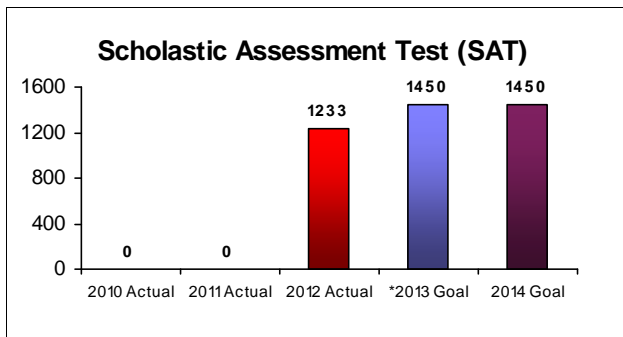
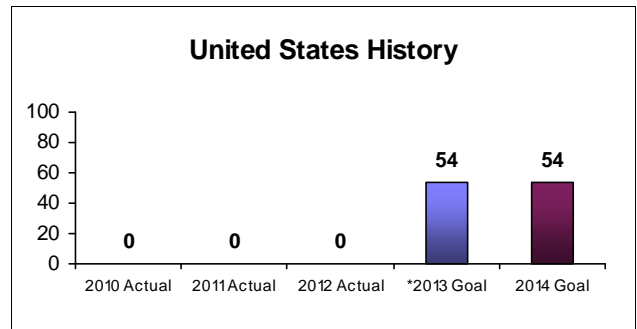
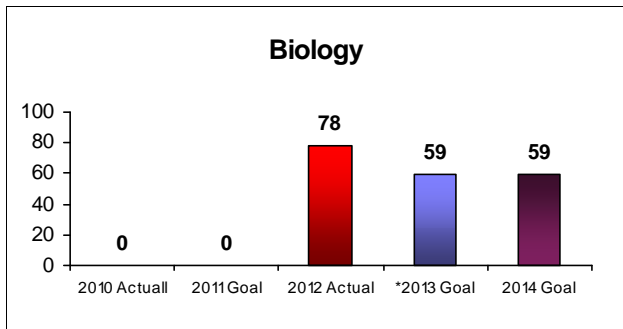
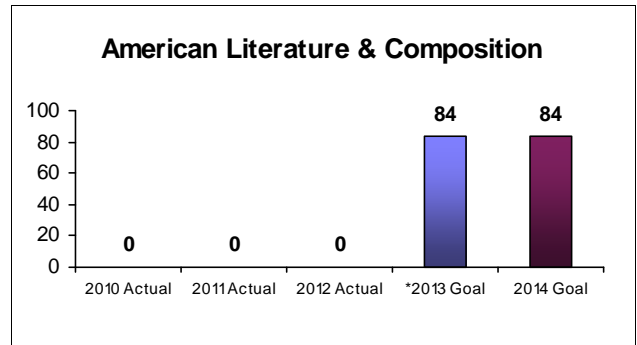
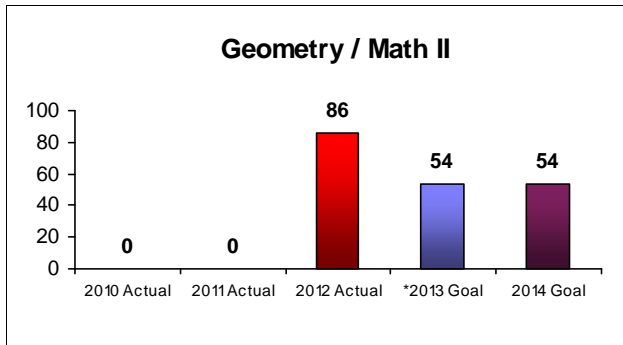
Year Opened

1955 (as Tompkins High)

Note

BENCHMARKS

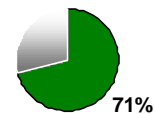
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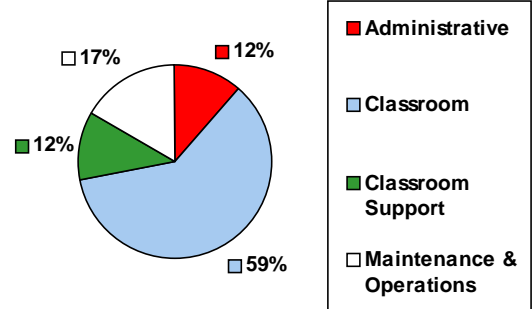
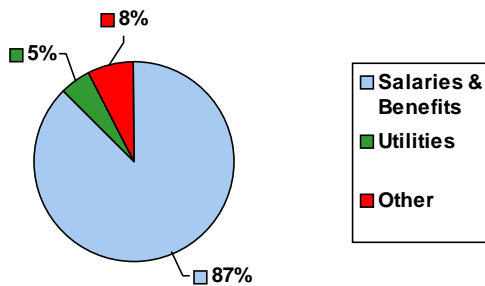
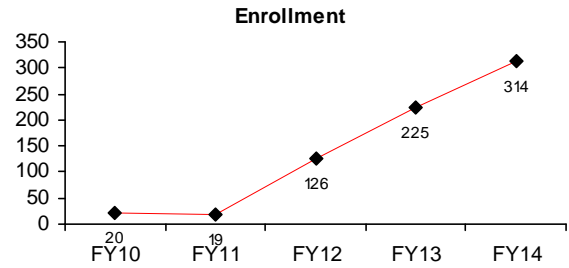
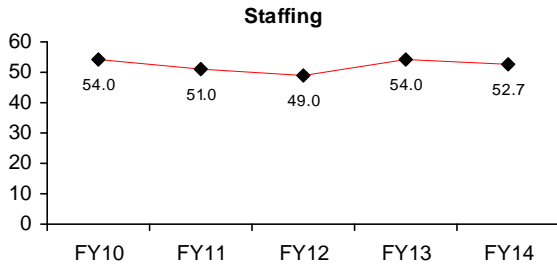
*2013 Actual Scores were not available. 2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.

For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
OPERATING BUDGET							
10	Base Salary	0	0	1,851,625	2,317,169	2,316,958	0.0%
11	Other Salary	0	0	183,888	112,977	107,673	-4.7%
Total Salaries		0	0	2,035,513	2,430,146	2,424,631	-0.2%
20	Fringe Benefits	0	0	622,454	816,443	829,204	1.6%
Total Benefits		0	0	622,454	816,443	829,204	1.6%
30	Purchased Services	0	0	55,268	62,141	53,146	-14.5%
31	Utilities	0	0	187,368	176,498	176,498	0.0%
40	Supplies	0	0	258,215	175,063	155,356	-11.3%
41	Books	0	0	20,816	63,983	15,058	-76.5%
50	Equipment	0	0	20,699	13,571	60,000	342.1%
Total Other Operating Expenses		0	0	542,366	491,256	460,058	-6.4%
TOTAL BUDGET		0	0	3,200,334	3,737,845	3,713,893	-0.6%
ENROLLMENT		20	19	126	225	314	39.6%
Total Budget Per Student		\$0	\$0	\$25,399	\$16,613	\$11,828	-28.8%
Staffing		54.0	51.0	49.0	54.0	52.7	-2.5%



FY 2013 Ending High School Staffing Allocation

0115 - Woodville-Tompkins

School Administration

*Principals	1.00
+Assistant Principals	1.00
Total	2.00

Professional Staff

*Library Media Tech Spe	1.00
*Counselors	1.00
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	3.00

School Support

Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	0.50
*Secretaries	2.00
Student Information Spec	1.00
Food Service	5.50
Custodial Staff	4.00
*Tech Specs	0.00
Total	15.00

Staffing Total 54.04

Enrollment

9th	114
10th	89
11th	0
12th	0
SCSE	0
PK	22
Total	225

Total School Capacity**
1024

Teachers

*Regular	16.84
Above Allotment	0.00
*Band	0.00
*ESOL	0.00
*Gifted	0.20
*Remedial	0.00
Specialty Programs	0.00
*Special Ed	4.00
ROTC	0.00
Title I	0.00
Pre K	1.00
Other	0.00
*Voc. Inst.	9.00
Total	31.04

Student/Teacher Ratio* 7.25**

Regular Teacher Breakdown	
9th	5
10th	8
11th	4
12th	0

Paraprofessionals

Special Ed	2.00
ISS	0.00
Title I	0.00
Pre K	1.00
Other	0.00
ESOL	0.00
Total	3.00

Staffing Notes

1 Classified Other Support is SPED Job Coach, 3 (1.0) Above Allotment English teachers & 1 (.5) Above Allotment Study Skills teacher

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments

FY 2014 Adopted High School Staffing Allocation

0115 - Woodville-Tompkins

School Administration	
*Principals	1.00
+Assistant Principals	1.00
Total	2.00

Professional Staff	
*Library Media Tech Spe	1.00
*Counselors	1.00
Transition Coach	0.00
Nurse	1.00
Specialty Programs	0.00
College\Career Coach	0.00
Title 1 Coach	0.00
Other	0.00
Total	3.00

School Support	
Campus Monitors	0.00
Specialty Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	1.00
Counselor Clerk	1.00
Media Clerks	0.50
*Secretaries	2.00
Student Information Spec	1.00
Food Service	5.50
Custodial Staff	4.00
*Tech Specs	0.00
Total	15.00

Staffing Total	52.70
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Enrollment	
9th	102
10th	73
11th	73
12th	44
SCSE	0
PK	22
Total	314

Total School Capacity**	
1024	

Teachers	
*Regular	15.50
Above Allotment	0.00
*Band	0.00
*ESOL	0.00
*Gifted	0.20
*Remedial	0.00
Specialty Programs	0.00
*Special Ed	4.00
ROTC	0.00
Title I	0.00
Pre K	1.00
Other	0.00
*Voc. Inst.	9.00
Total	29.70
Student/Teacher Ratio***	10.57

Regular Teacher Breakdown	
9th	4
10th	3
11th	3
12th	0

Paraprofessionals	
Special Ed	2.00
ISS	0.00
Title I	0.00
Pre K	1.00
Other	0.00
ESOL	0.00
Total	3.00

Staffing Notes	
<i>1 Classified Other Support is SPED Job Coach, 3 (1.0) Above Allotment English teachers & 1 (.5) Above Allotment Study Skills teacher</i>	

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments