



207 Montgomery Crossroads

Savannah, GA 31406

Phone: (912) 395-3500

Fax: (912) 961-3515

Grades Served:

6 - 8

Title 1

No

School Type

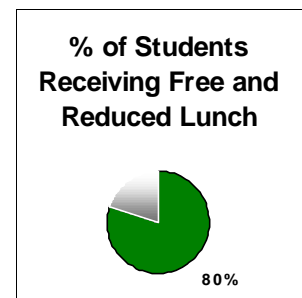
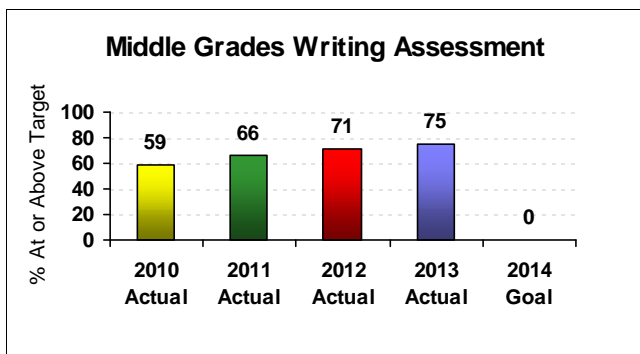
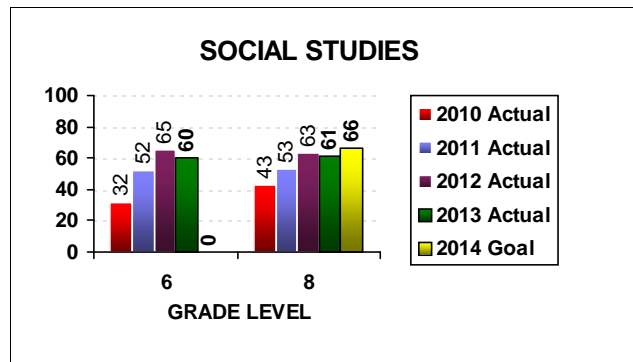
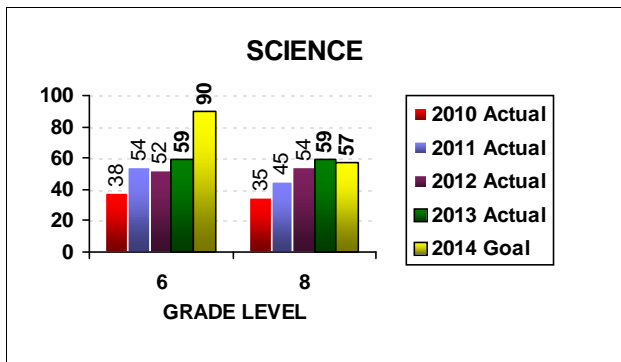
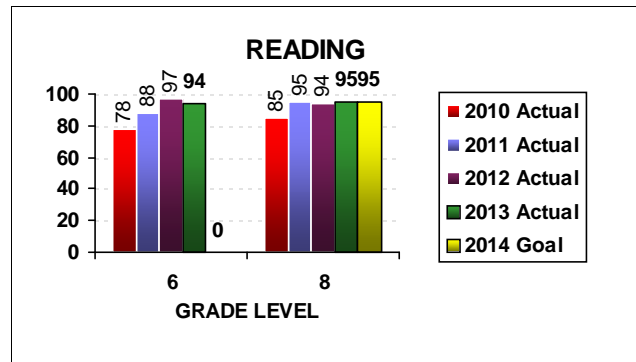
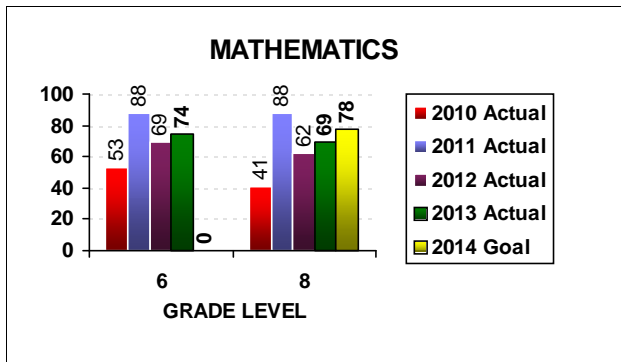
Advanced Learning  
(Core Knowledge)

Year Opened

1945

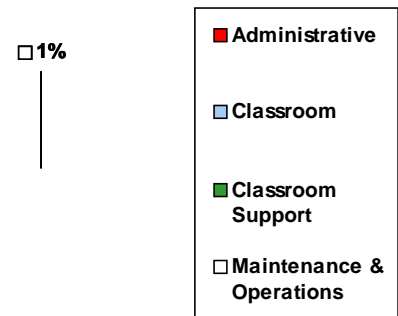
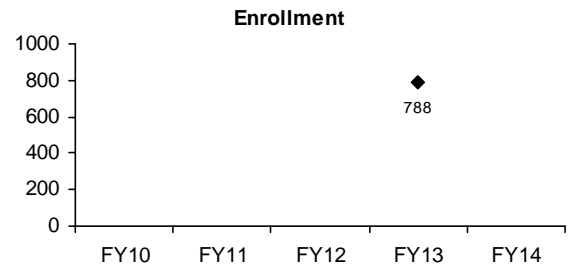
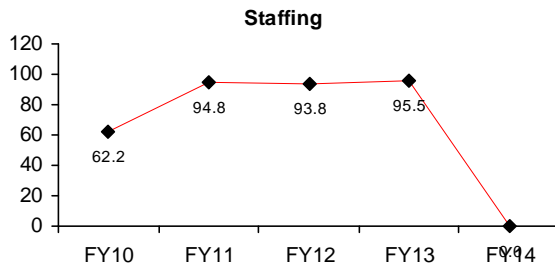
**BENCHMARKS**

**Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard**



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	2,412,089	4,291,557	3,983,634	4,199,457	0	-100.0%
11	Other Salary	80,482	169,632	149,170	484,139	0	-100.0%
<b>Total Salaries</b>		<b>2,492,571</b>	<b>4,461,188</b>	<b>4,132,804</b>	<b>4,683,596</b>	<b>0</b>	<b>-100.0%</b>
20	Fringe Benefits	774,364	1,391,339	1,428,591	1,515,975	0	-100.0%
<b>Total Benefits</b>		<b>774,364</b>	<b>1,391,339</b>	<b>1,428,591</b>	<b>1,515,975</b>	<b>0</b>	<b>-100.0%</b>
30	Purchased Services	48,456	80,509	48,851	130,450	0	-100.0%
31	Utilities	159,852	168,776	159,123	144,550	0	-100.0%
40	Supplies	179,739	282,386	258,296	289,423	0	-100.0%
41	Books	19,678	33,317	23,414	35,163	0	-100.0%
50	Equipment	32,167	81,181	49,251	15,982	0	-100.0%
<b>Total Other Operating Expenses</b>		<b>439,892</b>	<b>646,169</b>	<b>538,936</b>	<b>615,568</b>	<b>0</b>	<b>-100.0%</b>
<b>TOTAL BUDGET</b>		<b>3,706,827</b>	<b>6,498,696</b>	<b>6,100,331</b>	<b>6,815,139</b>	<b>0</b>	<b>-100.0%</b>
<b>ENROLLMENT</b>					<b>788</b>		
<b>Total Budget Per Student</b>					<b>\$8,649</b>		
<b>Staffing</b>		<b>62.2</b>	<b>94.8</b>	<b>93.8</b>	<b>95.5</b>	<b>0.0</b>	<b>-100.0%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 5050 - Bartlett Middle

### School Administration

*Principals	1.00
+Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	2.00
Nurse	1.00
Title I Coach	0.00
*Other	1.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	6.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>17.00</b>

<b>Staffing Total</b>	<b>95.50</b>
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Enrollment	
6th	379
7th	328
8th	320
SCSE	13
<b>Total</b>	<b>1,040</b>

<b>Total School Capacity**</b>
<b>1036</b>

### Teachers

*Regular	38.50
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	2.00
*Gifted	3.00
Specialty Programs	0.00
*Special Ed	15.00
Title I	1.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>63.50</b>

<b>Student/Teacher Ratio***</b>	<b>16.38</b>
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Regular Teacher Breakdown	
6th	10
7th	10
8th	11

### Paraprofessionals

Special Ed	5.00
Title I	0.00
ESOL	1.00
ISS Para	1.00
<b>Total</b>	<b>7.00</b>

### Staffing Notes

*1 Other Professional is a SPED-District Staff Specialist (1.0)*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 505 - Bartlett Middle

### School Administration

*Principals	0.00
+Assistant Principals	0.00
<b>Total</b>	<b>0.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	0.00
*Counselors	0.00
Nurse	0.00
Title I Coach	0.00
*Other	0.00
<b>Total</b>	<b>0.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.00
Media Clerks	0.00
*Secretaries	0.00
Student Information Spec	0.00
Food Service	0.00
Custodial Staff	0.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>0.00</b>

<b>Staffing Total</b>	<b>0.00</b>
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Enrollment	
6th	0
7th	0
8th	0
SCSE	0
<b>Total</b>	<b>0</b>

<b>Total School Capacity**</b>
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### Teachers

*Regular	0.00
Above Allotment	0.00
*Other Subject Spec	0.00
*Band	0.00
*ESOL	0.00
*Gifted	0.00
Specialty Programs	0.00
*Special Ed	0.00
Title I	0.00
REP	0.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>0.00</b>

<b>Student/Teacher Ratio***</b>	<b>#Num!</b>
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### Paraprofessionals

Special Ed	0.00
Title I	0.00
ESOL	0.00
ISS Para	0.00
<b>Total</b>	<b>0.00</b>

### Staffing Notes

<b>Regular Teacher Breakdown</b>	
6th	0
7th	0
8th	0

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

207 Montgomery Crossroads  
Savannah, GA 31406

Grades Served:  
6-8

Phone: (912) 395-3500

Title 1

School Type

Fax: (912) 961-3515

No

Science/Engineering

Year Opened

2013

**BENCHMARKS**

**Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard**

**MATHEMATICS**

**READING**

**SCIENCE**

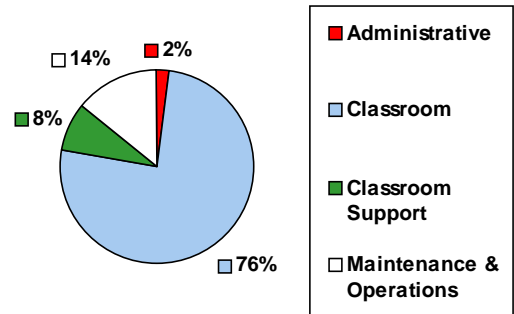
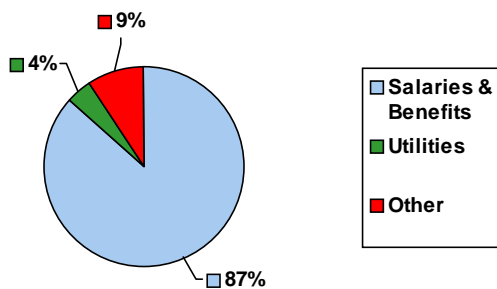
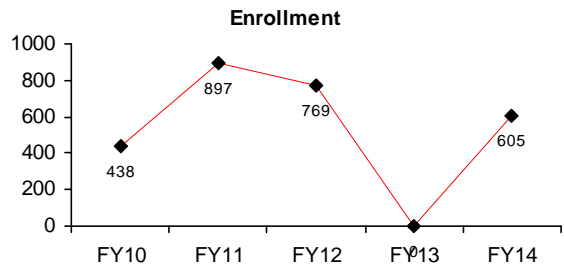
**SOCIAL STUDIES**

**Middle Grades Writing Assessment**

**% of Students  
Receiving Free and  
Reduced Lunch**

2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	0	0	0	0	2,966,410	N/A
11	Other Salary	0	0	0	0	238,861	N/A
<b>Total Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,205,271</b>	<b>N/A</b>
20	Fringe Benefits	0	0	0	0	1,158,152	N/A
<b>Total Benefits</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,158,152</b>	<b>N/A</b>
30	Purchased Services	0	0	0	0	127,473	N/A
31	Utilities	0	0	0	0	204,887	N/A
40	Supplies	0	0	0	0	275,695	N/A
41	Books	0	0	0	0	29,108	N/A
50	Equipment	0	0	0	0	36,133	N/A
<b>Total Other Operating Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,296</b>	<b>N/A</b>
<b>TOTAL BUDGET</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,036,719</b>	<b>N/A</b>
<b>ENROLLMENT</b>		<b>438</b>	<b>897</b>	<b>769</b>	<b>0</b>	<b>605</b>	<b>N/A</b>
<b>Total Budget Per Student</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,325</b>	<b>N/A</b>
<b>Staffing</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72.5</b>	<b>N/A</b>



# FY 2013 Ending Middle School Staffing Allocation

## 0124 - Bartlett STEM Academy

### School Administration

*Principals	0.00
+Assistant Principals	0.00
<b>Total</b>	<b>0.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	0.00
*Counselors	0.00
Nurse	0.00
Title I Coach	0.00
*Other	0.00
<b>Total</b>	<b>0.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.00
Media Clerks	0.00
*Secretaries	0.00
Student Information Spec	0.00
Food Service	0.00
Custodial Staff	0.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>0.00</b>

<b>Staffing Total</b>	<b>0.00</b>
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Enrollment	
6th	0
7th	0
8th	0
SCSE	0
Total	0

<b>Total School Capacity**</b>
<b>0</b>

### Teachers

*Regular	0.00
Above Allotment	0.00
*Other Subject Spec	0.00
*Band	0.00
*ESOL	0.00
*Gifted	0.00
Specialty Programs	0.00
*Special Ed	0.00
Title I	0.00
REP	0.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>0.00</b>

**Student/Teacher Ratio\*\*\* #Num!**

### Paraprofessionals

Special Ed	0.00
Title I	0.00
ESOL	0.00
ISS Para	0.00
<b>Total</b>	<b>0.00</b>

### Staffing Notes

<b>Regular Teacher Breakdown</b>	
6th	10
7th	10
8th	5

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 0124 - Bartlett STEM Academy

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	0.00
*Other	0.00
<b>Total</b>	<b>3.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	1.00
Media Clerks	1.00
*Secretaries	1.00
Student Information Spec	1.00
Food Service	7.00
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>16.00</b>

<b>Staffing Total</b>	<b>72.50</b>
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Enrollment	
6th	230
7th	230
8th	125
SCSE	20
<b>Total</b>	<b>605</b>

<b>Total School Capacity**</b>	<b>1036</b>
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### Teachers

*Regular	25.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	7.00
Specialty Programs	3.00
*Special Ed	6.00
Title I	0.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>44.00</b>

<b>Student/Teacher Ratio***</b>	<b>13.75</b>
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Regular Teacher Breakdown	
6th	10
7th	10
8th	5

### Paraprofessionals

Special Ed	7.00
Title I	0.00
ESOL	0.00
ISS Para	0.00
<b>Total</b>	<b>7.00</b>

### Staffing Notes

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.





4595 US Highway 80 East

Savannah, GA 31410

Phone: (912) 395-3900

Fax: (912) 898-3911

Grades Served:

6 - 8

Title 1

No

School Type

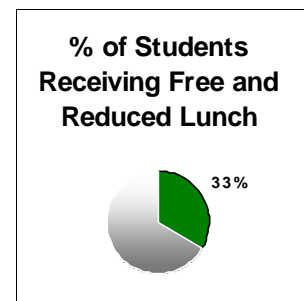
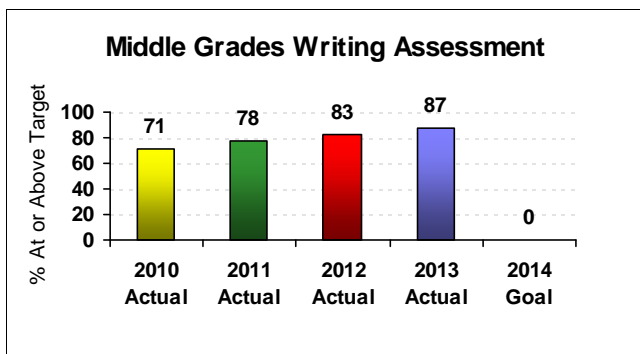
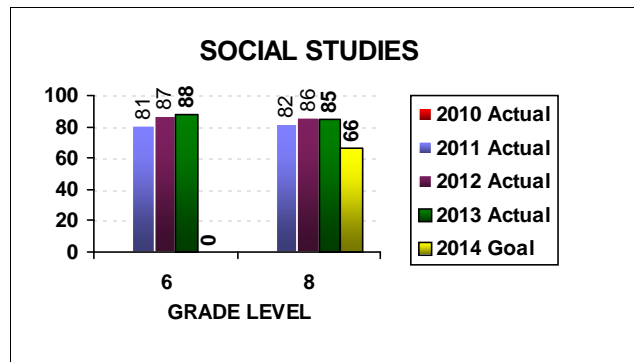
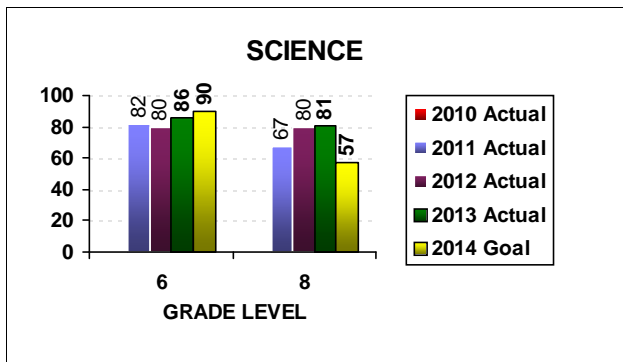
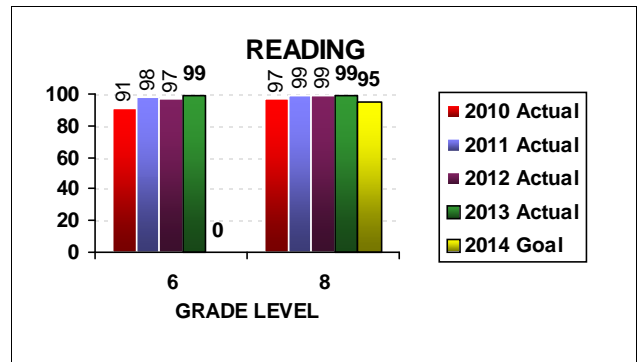
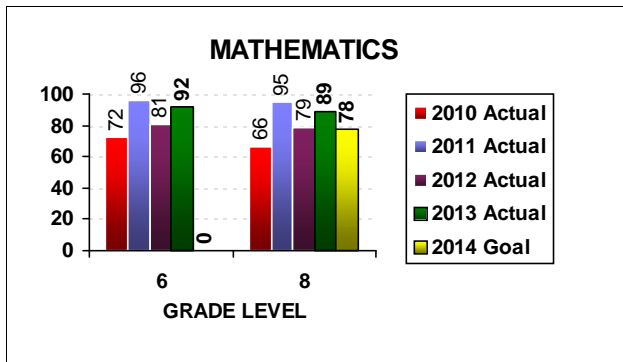
International  
Baccalaureate

Year Opened

1992

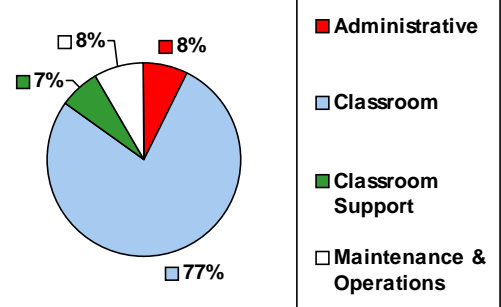
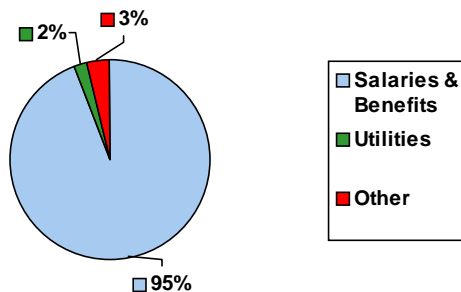
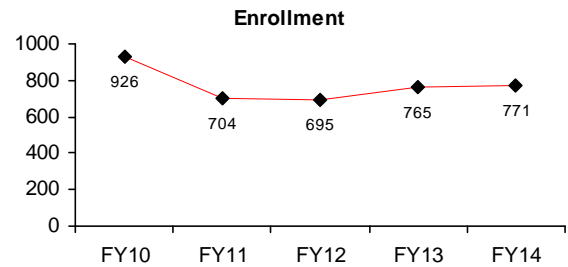
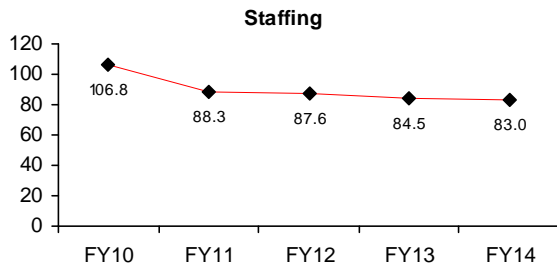
**BENCHMARKS**

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	0	3,802,511	3,957,433	4,009,359	4,121,691	2.8%
11	Other Salary	0	118,398	131,262	118,360	102,738	-13.2%
<b>Total Salaries</b>		<b>0</b>	<b>3,920,908</b>	<b>4,088,695</b>	<b>4,127,719</b>	<b>4,224,429</b>	<b>2.3%</b>
20	Fringe Benefits	0	1,340,224	1,366,088	1,419,060	1,501,248	5.8%
<b>Total Benefits</b>		<b>0</b>	<b>1,340,224</b>	<b>1,366,088</b>	<b>1,419,060</b>	<b>1,501,248</b>	<b>5.8%</b>
30	Purchased Services	0	41,327	42,635	34,159	47,678	39.6%
31	Utilities	0	1,635	159,129	4,088	139,988	3324.4%
40	Supplies	0	140,917	164,272	148,206	137,523	-7.2%
41	Books	0	9,930	13,251	15,916	15,326	-3.7%
50	Equipment	0	5,483	14,560	11,332	12,000	5.9%
<b>Total Other Operating Expenses</b>		<b>0</b>	<b>199,292</b>	<b>393,847</b>	<b>213,701</b>	<b>352,515</b>	<b>65.0%</b>
<b>TOTAL BUDGET</b>		<b>0</b>	<b>5,460,424</b>	<b>5,848,630</b>	<b>5,760,480</b>	<b>6,078,192</b>	<b>5.5%</b>
<b>ENROLLMENT</b>		<b>926</b>	<b>704</b>	<b>695</b>	<b>765</b>	<b>771</b>	<b>0.8%</b>
<b>Total Budget Per Student</b>		<b>\$0</b>	<b>\$7,756</b>	<b>\$8,415</b>	<b>\$7,530</b>	<b>\$7,884</b>	<b>4.7%</b>
<b>Staffing</b>		<b>106.8</b>	<b>88.3</b>	<b>87.6</b>	<b>84.5</b>	<b>83.0</b>	<b>-1.8%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 0311 - Coastal Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	2.00
Nurse	1.00
Title I Coach	0.00
*Other	0.00
<b>Total</b>	<b>4.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	3.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	5.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>18.00</b>

<b>Staffing Total</b>	<b>84.50</b>
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Enrollment	
6th	278
7th	237
8th	244
SCSE	6
<b>Total</b>	<b>765</b>

<b>Total School Capacity**</b>
<b>750</b>

### Teachers

*Regular	33.50
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*Gifted	7.00
Specialty Programs	0.00
*Special Ed	10.00
Title I	0.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>55.50</b>

<b>Student/Teacher Ratio***</b>	<b>13.78</b>
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Regular Teacher Breakdown	
6th	12
7th	10
8th	10

### Paraprofessionals

Special Ed	4.00
Title I	0.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>5.00</b>

### Staffing Notes

1 Above Allotment teacher is Chinese

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 0311 - Coastal Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	2.00
Nurse	1.00
Title I Coach	0.00
*Other	0.00
<b>Total</b>	<b>4.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	3.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	5.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>18.00</b>

<b>Staffing Total</b>	<b>83.00</b>
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Enrollment	
6th	293
7th	245
8th	227
SCSE	6
<b>Total</b>	<b>771</b>

<b>Total School Capacity**</b>	<b>750</b>
--------------------------------	------------

### Teachers

*Regular	32.00
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*Gifted	7.00
Specialty Programs	0.00
*Special Ed	10.00
Title I	0.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>54.00</b>
<b>Student/Teacher Ratio***</b>	<b>14.28</b>

Regular Teacher Breakdown	
6th	12
7th	10
8th	10

### Paraprofessionals

Special Ed	4.00
Title I	0.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>5.00</b>

### Staffing Notes

1 Above Allotment teacher is Chinese

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.



1009 Clinch Street  
 Savannah, GA 31405  
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 Fax: (912) 201-5903

Grades Served:  
 6 - 8

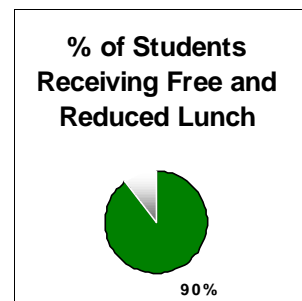
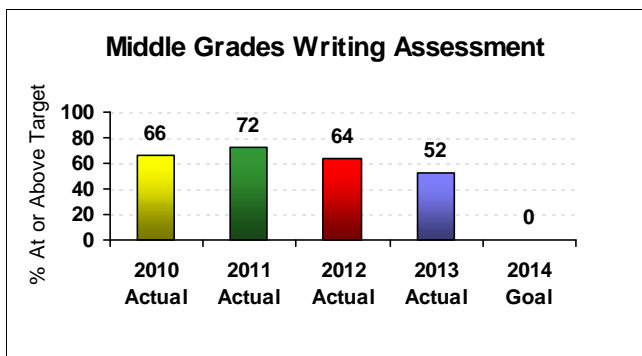
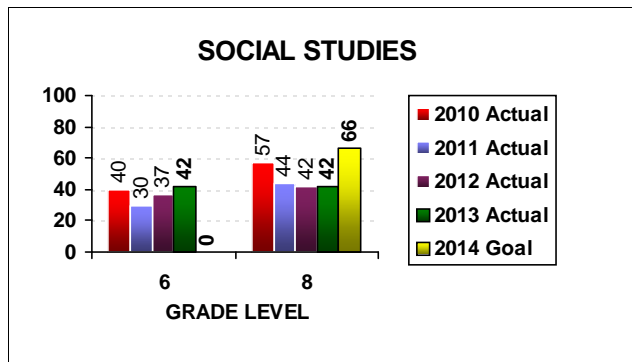
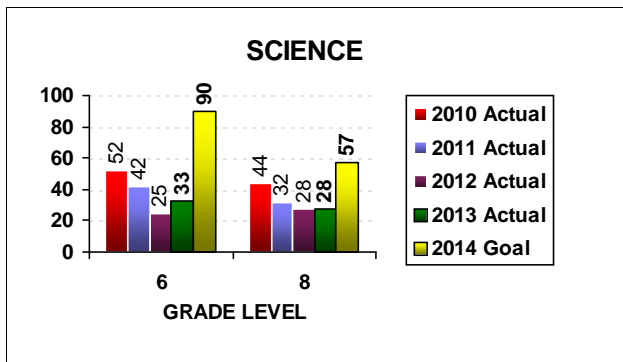
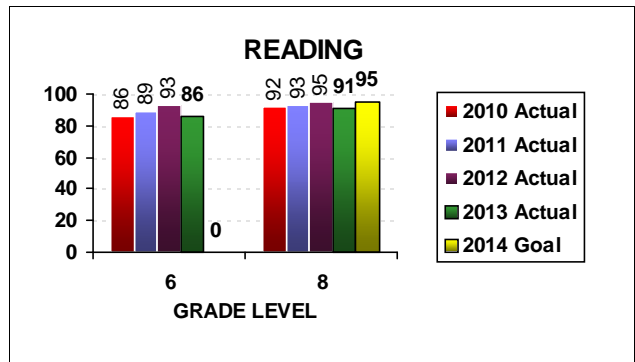
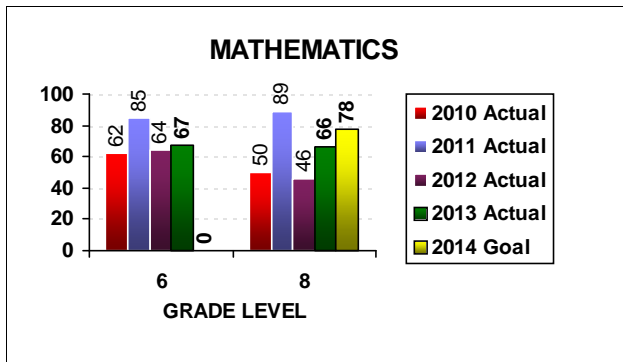
Title 1  
 Yes

School Type  
 Medical Sciences

Year Opened  
 1985

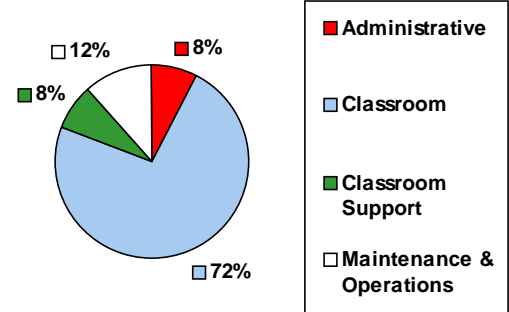
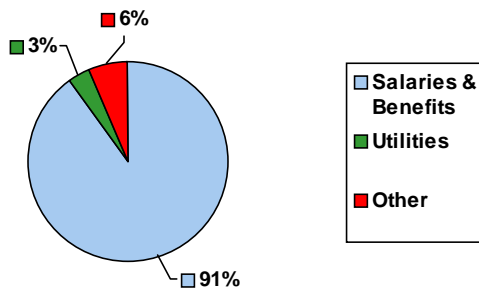
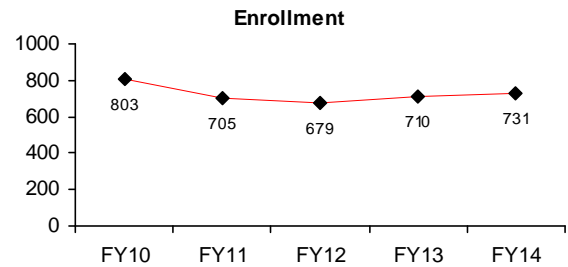
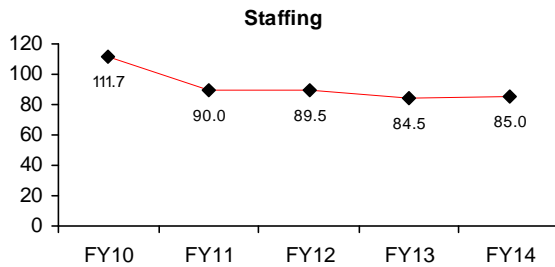
**BENCHMARKS**

**Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard**



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	4,489,725	4,330,920	3,777,599	3,641,700	3,814,658	4.7%
11	Other Salary	181,004	136,389	183,867	334,758	232,284	-30.6%
<b>Total Salaries</b>		<b>4,670,729</b>	<b>4,467,309</b>	<b>3,961,466</b>	<b>3,976,458</b>	<b>4,046,942</b>	<b>1.8%</b>
20	Fringe Benefits	1,433,156	1,502,083	1,341,557	1,307,141	1,393,465	6.6%
<b>Total Benefits</b>		<b>1,433,156</b>	<b>1,502,083</b>	<b>1,341,557</b>	<b>1,307,141</b>	<b>1,393,465</b>	<b>6.6%</b>
30	Purchased Services	52,431	53,008	54,559	119,539	82,215	-31.2%
31	Utilities	241,917	282,495	220,524	218,929	211,136	-3.6%
40	Supplies	264,143	242,945	253,585	294,224	250,841	-14.7%
41	Books	8,292	20,134	9,405	23,673	26,573	12.3%
50	Equipment	11,690	88,039	44,775	60,337	25,884	-57.1%
70	Indirect Cost	0	1,870	0	0	0	N/A
<b>Total Other Operating Expenses</b>		<b>578,472</b>	<b>688,491</b>	<b>582,849</b>	<b>716,702</b>	<b>596,649</b>	<b>-16.8%</b>
<b>TOTAL BUDGET</b>		<b>6,682,357</b>	<b>6,657,884</b>	<b>5,885,872</b>	<b>6,000,301</b>	<b>6,037,056</b>	<b>0.6%</b>
<b>ENROLLMENT</b>		<b>803</b>	<b>705</b>	<b>679</b>	<b>710</b>	<b>731</b>	<b>3.0%</b>
<b>Total Budget Per Student</b>		<b>\$8,322</b>	<b>\$9,444</b>	<b>\$8,668</b>	<b>\$8,451</b>	<b>\$8,259</b>	<b>-2.3%</b>
<b>Staffing</b>		<b>111.7</b>	<b>90.0</b>	<b>89.5</b>	<b>84.5</b>	<b>85.0</b>	<b>0.6%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 0201 - DeRenne Middle

### School Administration

*Principals	1.00
+Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	1.00
*Other	1.00
<b>Total</b>	<b>5.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>17.00</b>

<b>Staffing Total</b>	<b>84.50</b>
-----------------------	--------------

Enrollment	
6th	238
7th	248
8th	212
SCSE	12
<b>Total</b>	<b>710</b>

<b>Total School Capacity**</b>
<b>724</b>

### Teachers

*Regular	28.50
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*Gifted	2.00
Specialty Programs	1.50
*Special Ed	9.50
Title I	6.00
REP	0.50
Other	0.00
Pre K	0.00
<b>Total</b>	<b>51.00</b>

<b>Student/Teacher Ratio***</b>	<b>13.92</b>
---------------------------------	--------------

Regular Teacher Breakdown	
6th	9
7th	10
8th	10

### Paraprofessionals

Special Ed	6.00
Title I	1.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>8.00</b>

### Staffing Notes

*1 Title I Coach Professional Staff Title I Math Coach & 1 Other Professional is a Audiologist & 1 (0.5) Title I Para is a Parent Facilitator*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 0201 - DeRenne Middle

### School Administration

*Principals	1.00
+Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	1.00
*Other	1.00
<b>Total</b>	<b>5.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>17.00</b>

<b>Staffing Total</b>	<b>85.00</b>
-----------------------	--------------

Enrollment	
6th	235
7th	236
8th	248
SCSE	12
<b>Total</b>	<b>731</b>

<b>Total School Capacity**</b>
<b>724</b>

### Teachers

*Regular	29.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*Gifted	2.00
Specialty Programs	1.50
*Special Ed	9.50
Title I	6.00
REP	0.50
Other	0.00
Pre K	0.00
<b>Total</b>	<b>51.50</b>

<b>Student/Teacher Ratio***</b>	<b>14.19</b>
---------------------------------	--------------

### Paraprofessionals

Special Ed	6.00
Title I	1.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>8.00</b>

### Staffing Notes

1 Title I Coach Professional Staff Title I Math Coach & 1 Other Professional is a Audiologist & 1 (0.5) Title I Para is a Parent Facilitator

Regular Teacher Breakdown	
6th	9
7th	10
8th	10

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.





768 Grant Street  
 Savannah, GA 31401  
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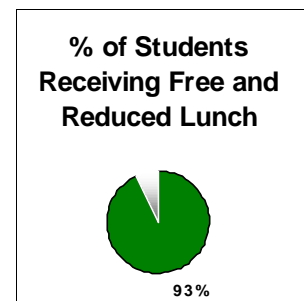
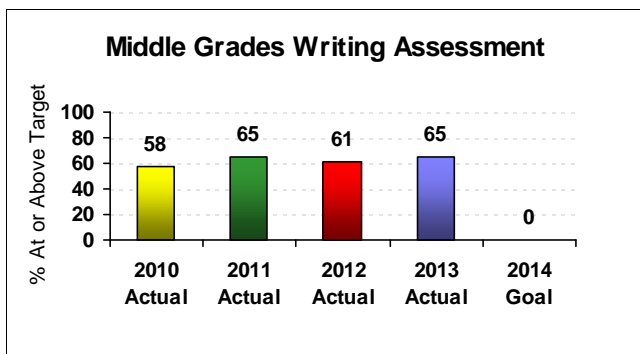
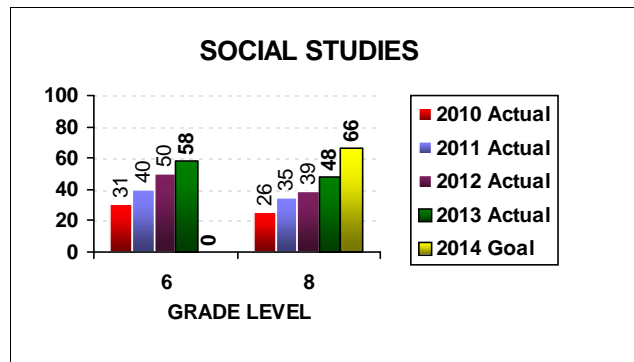
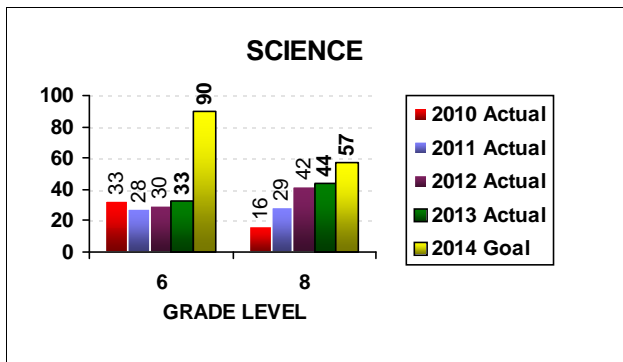
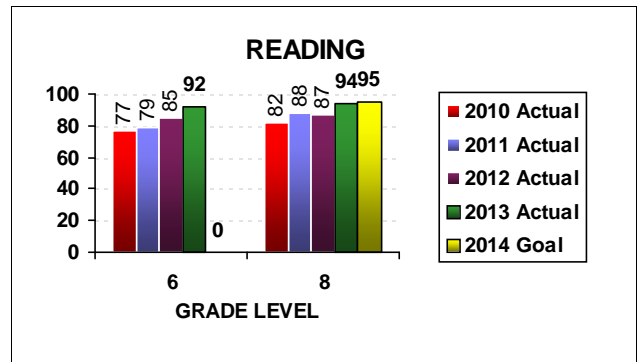
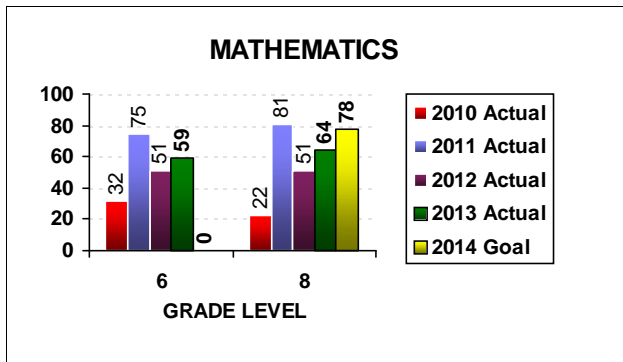
Grades Served:  
 6 - 8

Title 1      School Type  
 Yes          Technical & Career

Year Opened  
 1960 (renovated 1998)

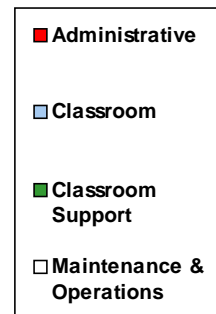
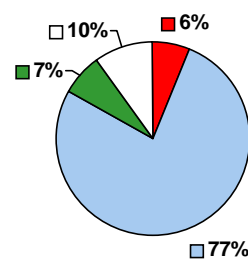
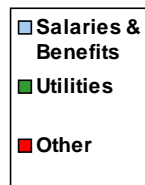
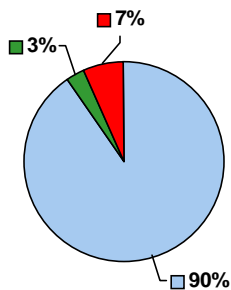
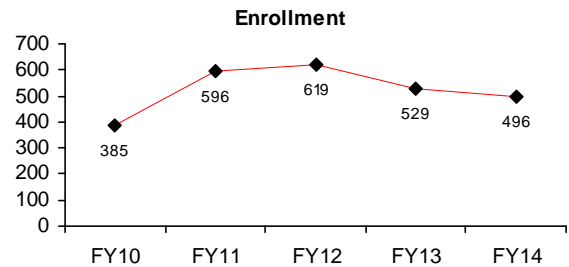
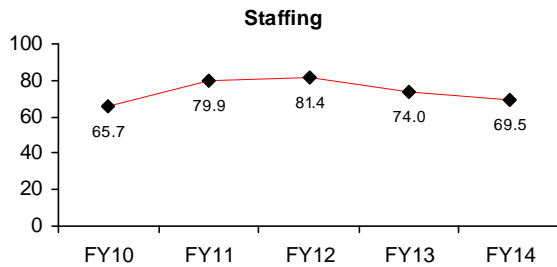
**BENCHMARKS**

**Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard**



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	2,488,827	3,490,849	3,401,819	3,286,830	3,231,155	-1.7%
11	Other Salary	153,568	230,172	199,066	312,074	251,168	-19.5%
<b>Total Salaries</b>		<b>2,642,394</b>	<b>3,721,021</b>	<b>3,600,885</b>	<b>3,598,904</b>	<b>3,482,323</b>	<b>-3.2%</b>
20	Fringe Benefits	806,042	1,179,514	1,216,771	1,183,988	1,188,798	0.4%
<b>Total Benefits</b>		<b>806,042</b>	<b>1,179,514</b>	<b>1,216,771</b>	<b>1,183,988</b>	<b>1,188,798</b>	<b>0.4%</b>
30	Purchased Services	48,524	58,322	70,624	142,282	121,969	-14.3%
31	Utilities	101,751	112,438	103,673	94,952	130,255	37.2%
40	Supplies	169,315	278,453	219,197	223,827	198,938	-11.1%
41	Books	14,889	19,126	6,370	37,215	19,411	-47.8%
50	Equipment	67,877	168,705	42,208	80,428	9,000	-88.8%
<b>Total Other Operating Expenses</b>		<b>402,355</b>	<b>637,044</b>	<b>442,071</b>	<b>578,704</b>	<b>479,573</b>	<b>-17.1%</b>
<b>TOTAL BUDGET</b>		<b>3,850,792</b>	<b>5,537,580</b>	<b>5,259,728</b>	<b>5,361,596</b>	<b>5,150,694</b>	<b>-3.9%</b>
<b>ENROLLMENT</b>		<b>385</b>	<b>596</b>	<b>619</b>	<b>529</b>	<b>496</b>	<b>-6.2%</b>
<b>Total Budget Per Student</b>		<b>\$10,002</b>	<b>\$9,291</b>	<b>\$8,497</b>	<b>\$10,135</b>	<b>\$10,384</b>	<b>2.5%</b>
<b>Staffing</b>		<b>65.7</b>	<b>79.9</b>	<b>81.4</b>	<b>74.0</b>	<b>69.5</b>	<b>-6.1%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 2060 - Hubert Middle

### School Administration

*Principals	1.00
+Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	2.00
Nurse	1.00
Title I Coach	0.00
*Other	1.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	6.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>17.00</b>

<b>Staffing Total</b>	<b>74.00</b>
-----------------------	--------------

Enrollment	
6th	379
7th	328
8th	320
SCSE	13
<b>Total</b>	<b>1,040</b>

<b>Total School Capacity**</b>
<b>716</b>

### Teachers

*Regular	17.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	2.00
*Gifted	3.00
Specialty Programs	0.00
*Special Ed	15.00
Title I	1.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>42.00</b>
<b>Student/Teacher Ratio***</b>	<b>24.76</b>

### Paraprofessionals

Special Ed	5.00
Title I	0.00
ESOL	1.00
ISS Para	1.00
<b>Total</b>	<b>7.00</b>

### Staffing Notes

*1 Other Professional is a SPED-District Staff Specialist (1.0)*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 2060 - Hubert Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.00
Nurse	1.00
Title I Coach	0.00
*Other	1.00
<b>Total</b>	<b>4.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	5.50
Custodial Staff	4.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>12.50</b>

<b>Staffing Total</b>	<b>69.50</b>
-----------------------	--------------

Enrollment	
6th	159
7th	153
8th	178
SCSE	6
<b>Total</b>	<b>496</b>

<b>Total School Capacity**</b>
<b>716</b>

### Teachers

*Regular	22.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	1.00
Specialty Programs	5.00
*Special Ed	8.00
Title I	4.50
REP	2.50
Other	0.00
Pre K	0.00
<b>Total</b>	<b>45.00</b>

<b>Student/Teacher Ratio***</b>	<b>11.02</b>
---------------------------------	--------------

<b>Regular Teacher Breakdown</b>	
6th	7
7th	7
8th	8

### Paraprofessionals

Special Ed	3.00
Title I	2.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>6.00</b>

### Staffing Notes

*1 Other Professional Staff is Instructional Technology Coach*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.



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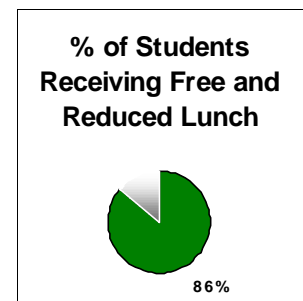
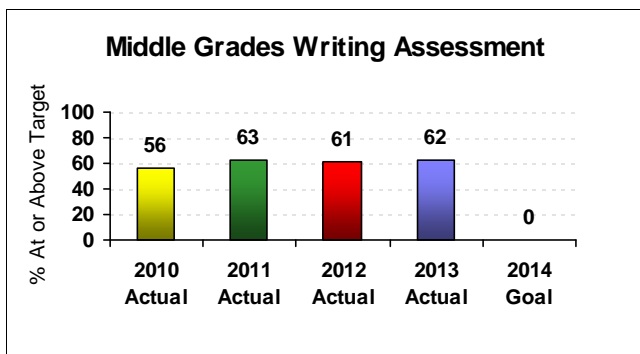
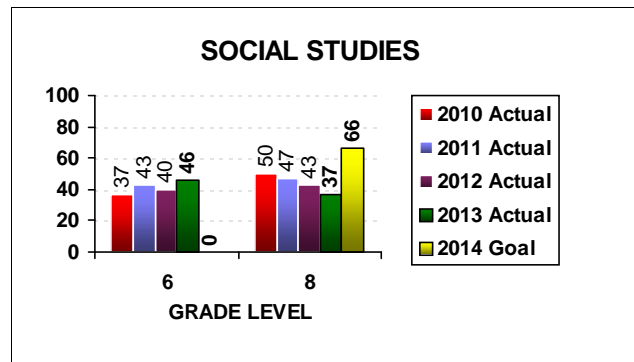
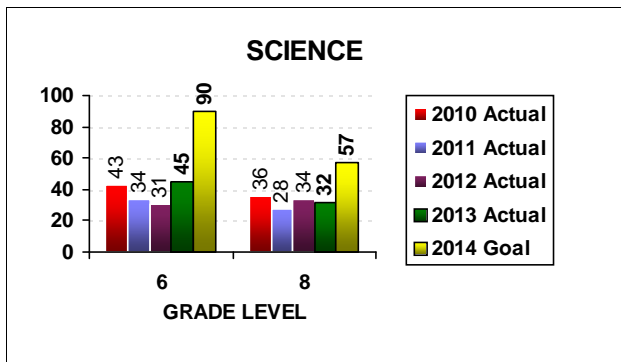
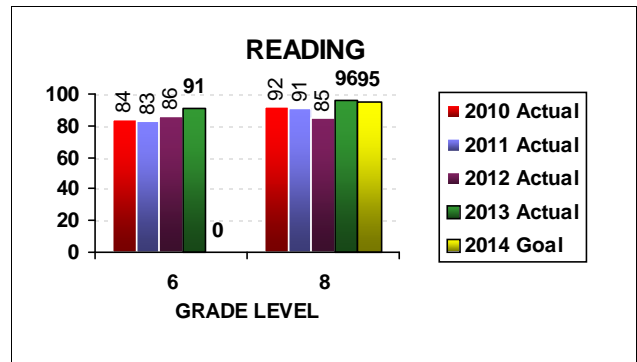
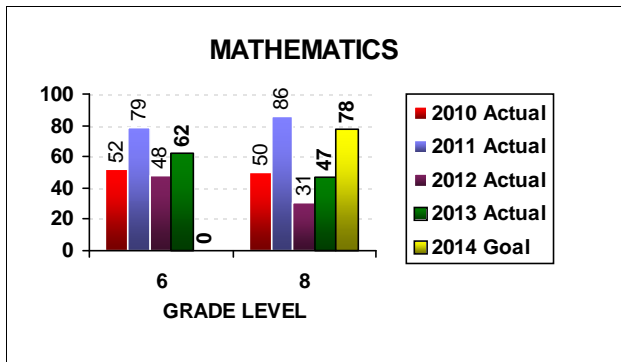
**Grades Served:**  
6 - 8

**Title 1** **School Type**  
Yes Neighborhood

**Year Opened**  
1962

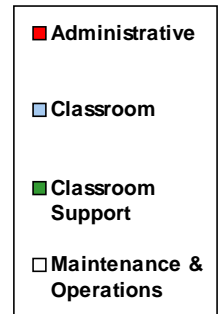
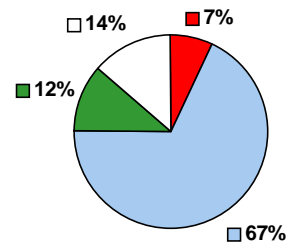
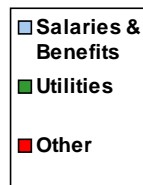
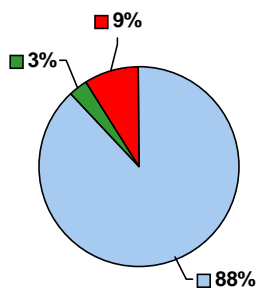
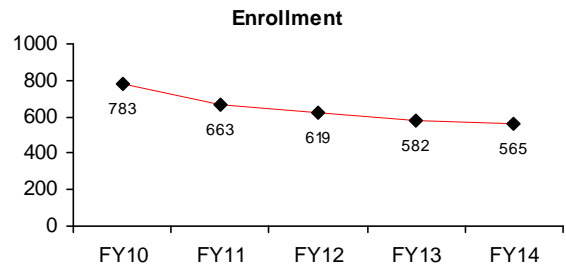
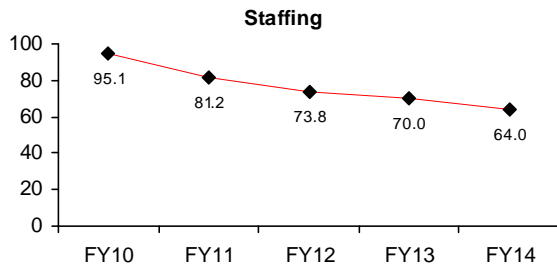
**BENCHMARKS**

**Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard**



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	3,568,471	3,537,849	3,148,312	2,891,350	2,824,716	-2.3%
11	Other Salary	202,007	127,447	117,257	334,079	307,736	-7.9%
<b>Total Salaries</b>		<b>3,770,478</b>	<b>3,665,296</b>	<b>3,265,569</b>	<b>3,225,429</b>	<b>3,132,452</b>	<b>-2.9%</b>
20	Fringe Benefits	1,172,992	1,219,167	1,135,380	1,062,933	1,037,248	-2.4%
<b>Total Benefits</b>		<b>1,172,992</b>	<b>1,219,167</b>	<b>1,135,380</b>	<b>1,062,933</b>	<b>1,037,248</b>	<b>-2.4%</b>
30	Purchased Services	66,196	38,477	52,495	85,306	82,084	-3.8%
31	Utilities	173,684	166,949	155,327	143,486	139,167	-3.0%
40	Supplies	304,990	241,153	259,097	282,728	264,882	-6.3%
41	Books	14,061	30,083	16,857	37,575	18,269	-51.4%
50	Equipment	6,121	160,198	48,620	119,566	57,656	-51.8%
<b>Total Other Operating Expenses</b>		<b>565,052</b>	<b>636,861</b>	<b>532,396</b>	<b>668,661</b>	<b>562,058</b>	<b>-15.9%</b>
<b>TOTAL BUDGET</b>		<b>5,508,522</b>	<b>5,521,324</b>	<b>4,933,345</b>	<b>4,957,023</b>	<b>4,731,758</b>	<b>-4.5%</b>
<b>ENROLLMENT</b>		<b>783</b>	<b>663</b>	<b>619</b>	<b>582</b>	<b>565</b>	<b>-2.9%</b>
<b>Total Budget Per Student</b>		<b>\$7,035</b>	<b>\$8,328</b>	<b>\$7,970</b>	<b>\$8,517</b>	<b>\$8,375</b>	<b>-1.7%</b>
<b>Staffing</b>		<b>95.1</b>	<b>81.2</b>	<b>73.8</b>	<b>70.0</b>	<b>64.0</b>	<b>-8.6%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 5062 - Mercer Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	0.50
*Other	1.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>14.50</b>

<b>Staffing Total</b>	<b>70.00</b>
-----------------------	--------------

Enrollment	
6th	195
7th	190
8th	191
SCSE	6
<b>Total</b>	<b>582</b>

<b>Total School Capacity**</b>
<b>916</b>

### Teachers

*Regular	30.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	0.50
Specialty Programs	0.00
*Special Ed	6.00
Title I	4.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>43.50</b>

<b>Student/Teacher Ratio***</b>	<b>13.38</b>
---------------------------------	--------------

Regular Teacher Breakdown	
6th	8
7th	8
8th	8

### Paraprofessionals

Special Ed	3.00
Title I	1.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>5.00</b>

### Staffing Notes

*1 Other Professional Staff is SPED District Staffing Specialist, 1 Title I Coach Professional Staff is 2 (0.5) Title I Math/Reading Coach & 1 Title I Para is a Parent Facilitator*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 5062 - Mercer Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	0.50
*Other	1.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>14.50</b>

<b>Staffing Total</b>	<b>64.00</b>
-----------------------	--------------

Enrollment	
6th	192
7th	185
8th	182
SCSE	6
<b>Total</b>	<b>565</b>

<b>Total School Capacity**</b>
<b>916</b>

### Teachers

*Regular	24.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	0.50
Specialty Programs	0.00
*Special Ed	6.00
Title I	4.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>37.50</b>

<b>Student/Teacher Ratio***</b>	<b>15.07</b>
---------------------------------	--------------

Regular Teacher Breakdown	
6th	8
7th	8
8th	8

### Paraprofessionals

Special Ed	3.00
Title I	1.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>5.00</b>

### Staffing Notes

1 Other Professional Staff is SPED District Staffing Specialist, 1 Title I Coach Professional Staff is 2 (0.5) Title I Math/Reading Coach & 1 Title I Para is a Parent Facilitator

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.





2025 East 52nd Street  
Savannah, GA 31404  
Phone: (912) 395-6600  
Fax: (912) 303-6604

Grades Served:  
6 - 8

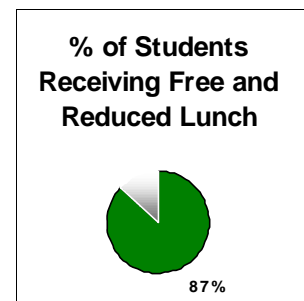
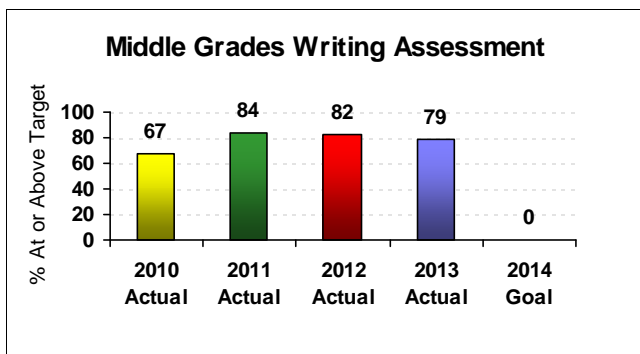
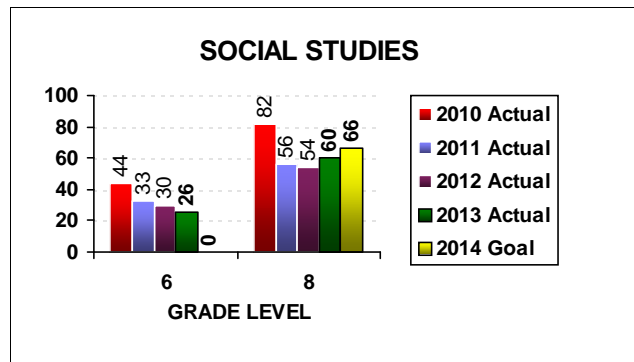
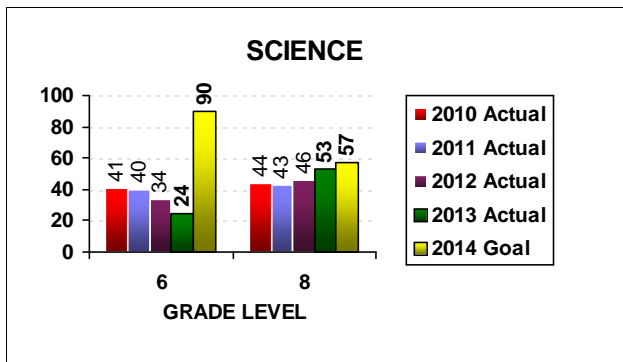
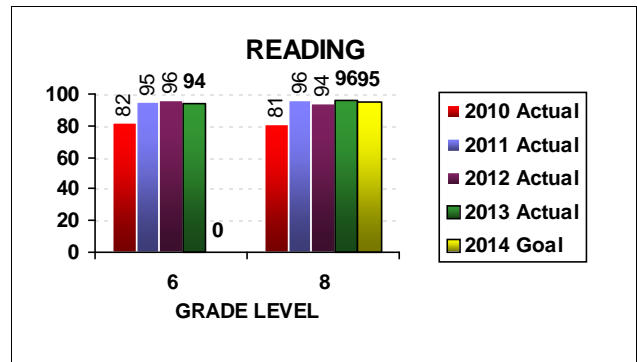
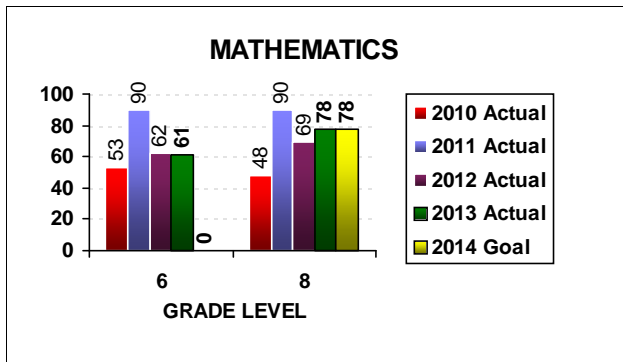
Title 1  
Yes

School Type  
Neighborhood

Year Opened  
2000

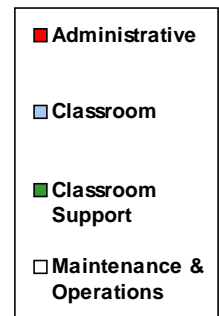
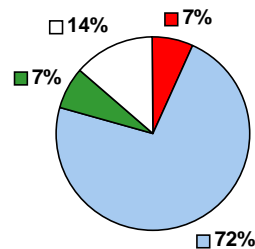
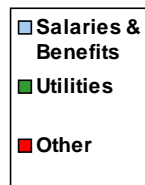
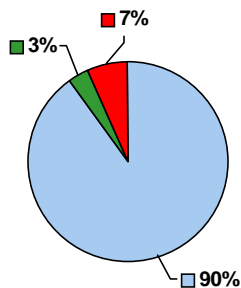
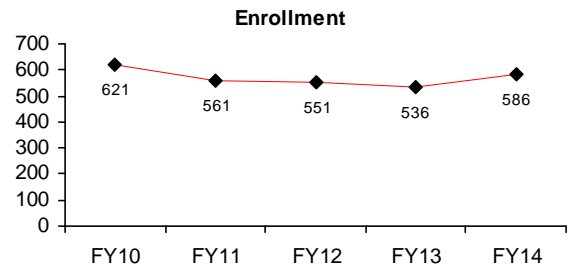
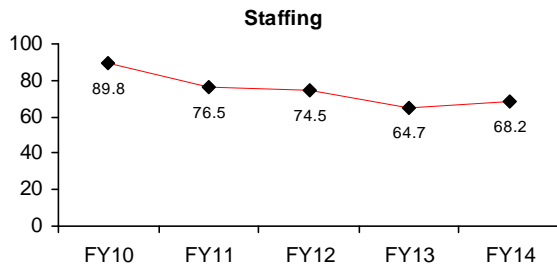
**BENCHMARKS**

**Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard**



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	3,227,164	3,118,444	3,020,459	2,919,848	3,078,510	5.4%
11	Other Salary	142,407	244,727	212,283	199,788	189,212	-5.3%
<b>Total Salaries</b>		<b>3,369,571</b>	<b>3,363,172</b>	<b>3,232,742</b>	<b>3,119,636</b>	<b>3,267,722</b>	<b>4.7%</b>
20	Fringe Benefits	1,022,738	1,073,397	1,044,266	1,039,187	1,117,329	7.5%
<b>Total Benefits</b>		<b>1,022,738</b>	<b>1,073,397</b>	<b>1,044,266</b>	<b>1,039,187</b>	<b>1,117,329</b>	<b>7.5%</b>
30	Purchased Services	50,325	50,217	45,284	75,911	77,091	1.6%
31	Utilities	190,611	175,867	159,217	176,269	165,794	-5.9%
40	Supplies	271,021	226,615	209,038	256,112	196,292	-23.4%
41	Books	11,548	59,850	14,962	39,188	43,439	10.8%
50	Equipment	11,614	54,047	58,205	11,890	11,890	0.0%
<b>Total Other Operating Expenses</b>		<b>535,118</b>	<b>566,596</b>	<b>486,707</b>	<b>559,370</b>	<b>494,506</b>	<b>-11.6%</b>
<b>TOTAL BUDGET</b>		<b>4,927,427</b>	<b>5,003,165</b>	<b>4,763,715</b>	<b>4,718,193</b>	<b>4,879,557</b>	<b>3.4%</b>
<b>ENROLLMENT</b>		<b>621</b>	<b>561</b>	<b>551</b>	<b>536</b>	<b>586</b>	<b>9.3%</b>
<b>Total Budget Per Student</b>		<b>\$7,935</b>	<b>\$8,918</b>	<b>\$8,646</b>	<b>\$8,803</b>	<b>\$8,327</b>	<b>-5.4%</b>
<b>Staffing</b>		<b>89.8</b>	<b>76.5</b>	<b>74.5</b>	<b>64.7</b>	<b>68.2</b>	<b>5.4%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 0301 - Myers Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	0.00
*Other	0.00
<b>Total</b>	<b>3.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>15.50</b>

<b>Staffing Total</b>	<b>64.70</b>
-----------------------	--------------

Enrollment	
6th	163
7th	189
8th	173
SCSE	11
<b>Total</b>	<b>536</b>

<b>Total School Capacity**</b>
<b>834</b>

### Teachers

*Regular	20.50
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	0.20
Specialty Programs	0.00
*Special Ed	9.00
Title I	3.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>35.70</b>

<b>Student/Teacher Ratio***</b>	<b>15.01</b>
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### Paraprofessionals

Special Ed	5.00
Title I	2.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>8.00</b>

### Staffing Notes

*1 Title I teacher is a Instructional Coach (Scienc/Social Studies) & 1 Title I Para is a Parent Facilitator*

<b>Regular Teacher Breakdown</b>	
6th	7
7th	9
8th	8

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 0301 - Myers Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	0.00
*Other	0.00
<b>Total</b>	<b>3.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	7.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>15.50</b>

<b>Staffing Total</b>	<b>68.20</b>
-----------------------	--------------

Enrollment	
6th	175
7th	176
8th	224
SCSE	11
<b>Total</b>	<b>586</b>

<b>Total School Capacity**</b>	<b>834</b>
--------------------------------	------------

### Teachers

*Regular	24.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	0.20
Specialty Programs	0.00
*Special Ed	9.00
Title I	3.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>39.20</b>

<b>Student/Teacher Ratio***</b>	<b>14.95</b>
---------------------------------	--------------

Regular Teacher Breakdown	
6th	7
7th	9
8th	8

### Paraprofessionals

Special Ed	5.00
Title I	2.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>8.00</b>

### Staffing Notes

*1 Title I teacher is a Instructional Coach (Scienc/Social Studies) & 1 Title I Para is a Parent Facilitator*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.



707 Stiles Avenue  
Savannah, GA 31415  
Phone: (912) 395-5075  
Fax: (912) 201-5077

**Grades Served:**

6 - 8

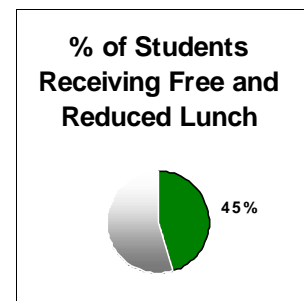
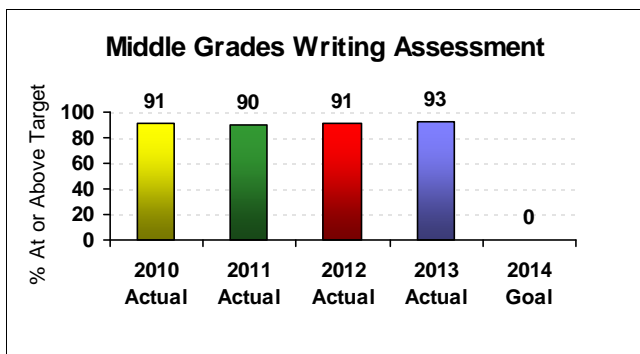
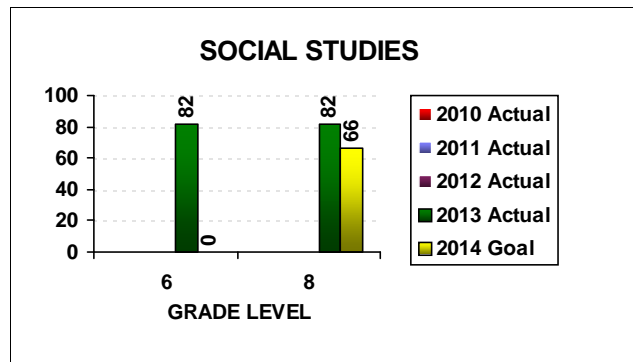
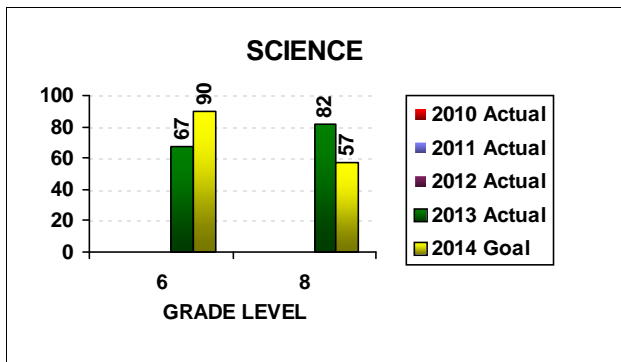
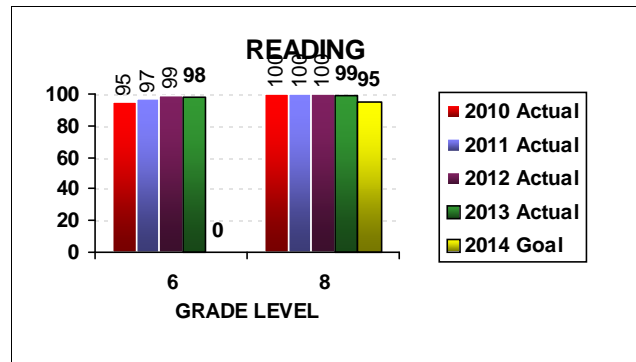
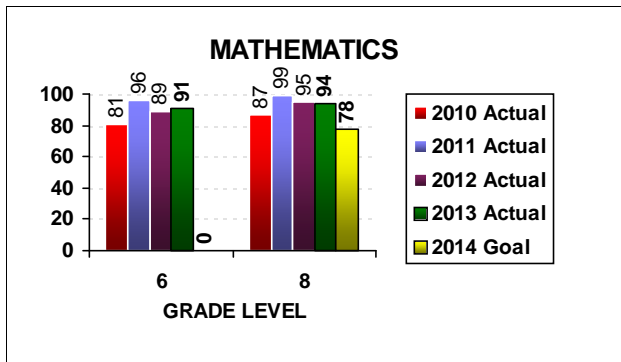
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No

**School Type**  
Core Knowledge

**Year Opened**  
1999

## BENCHMARKS

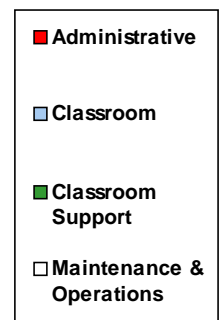
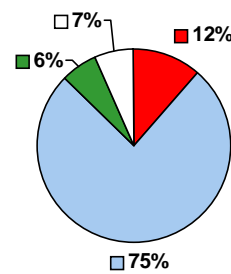
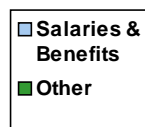
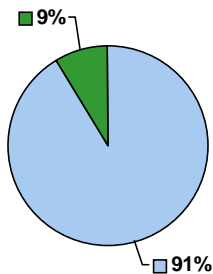
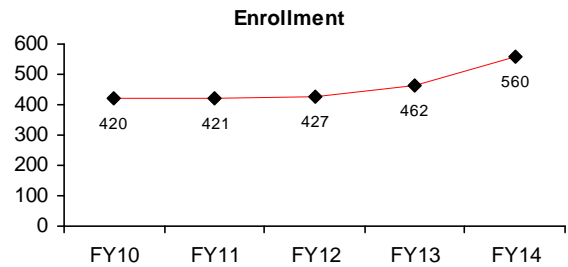
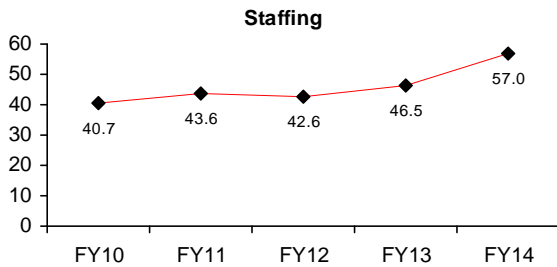
### Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

# Oglethorpe Charter School

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	0	0	0	2,127,522	2,769,091	30.2%
11	Other Salary	0	0	0	85,739	84,055	-2.0%
<b>Total Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,213,261</b>	<b>2,853,146</b>	<b>28.9%</b>
20	Fringe Benefits	0	0	0	755,133	971,612	28.7%
<b>Total Benefits</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>755,133</b>	<b>971,612</b>	<b>28.7%</b>
30	Purchased Services	0	0	0	32,941	28,179	-14.5%
40	Supplies	0	0	0	93,469	10,300	-89.0%
41	Books	0	0	0	6,000	5,000	-16.7%
71	Contributions to Other Funds	0	0	0	426,114	317,073	-25.6%
<b>Total Other Operating Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>558,524</b>	<b>360,552</b>	<b>-35.4%</b>
<b>TOTAL BUDGET</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,526,918</b>	<b>4,185,310</b>	<b>18.7%</b>
<b>ENROLLMENT</b>		<b>420</b>	<b>421</b>	<b>427</b>	<b>462</b>	<b>560</b>	<b>21.2%</b>
<b>Total Budget Per Student</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,634</b>	<b>\$7,474</b>	<b>-2.1%</b>
<b>Staffing</b>		<b>40.7</b>	<b>43.6</b>	<b>42.6</b>	<b>46.5</b>	<b>57.0</b>	<b>22.6%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 0118 - Oglethorpe Charter School

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.00
Nurse	1.00
Title I Coach	0.00
*Other	2.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	4.00
Custodial Staff	2.00
*Tech Specs	0.00
Class Other Support	2.00
<b>Total</b>	<b>11.00</b>

<b>Staffing Total</b>	<b>46.50</b>
-----------------------	--------------

Enrollment	
6th	154
7th	154
8th	154
SCSE	0
<b>Total</b>	<b>462</b>

<b>Total School Capacity**</b>
<b>600</b>

### Teachers

*Regular	18.50
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	4.00
Specialty Programs	0.00
*Special Ed	3.00
Title I	0.00
REP	0.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>27.50</b>

<b>Student/Teacher Ratio***</b>	<b>16.80</b>
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Regular Teacher Breakdown	
6th	7
7th	8
8th	8

### Paraprofessionals

Special Ed	1.00
Title I	0.00
ESOL	0.00
ISS Para	0.00
<b>Total</b>	<b>1.00</b>

### Staffing Notes

*1 Professional Staff is Asst to the Administrator and 1 is the Gifted Coordinator, 2 Classified Other Support are Accounting Specialist and Office Assistant*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 0118 - Oglethorpe Charter School

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.00
Nurse	1.00
Title I Coach	0.00
*Other	2.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	4.00
Custodial Staff	2.00
*Tech Specs	0.00
Class Other Support	2.00
<b>Total</b>	<b>11.00</b>

<b>Staffing Total</b>	<b>57.00</b>
-----------------------	--------------

Enrollment	
6th	175
7th	200
8th	185
SCSE	0
<b>Total</b>	<b>560</b>

<b>Total School Capacity**</b>	<b>600</b>
--------------------------------	------------

### Teachers

*Regular	29.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	4.00
Specialty Programs	0.00
*Special Ed	3.00
Title I	0.00
REP	0.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>38.00</b>

<b>Student/Teacher Ratio***</b>	<b>14.74</b>
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Regular Teacher Breakdown	
6th	7
7th	8
8th	8

### Paraprofessionals

Special Ed	1.00
Title I	0.00
ESOL	0.00
ISS Para	0.00
<b>Total</b>	<b>1.00</b>

### Staffing Notes

*1 Professional Staff is Asst to the Administrator and 1 is the Gifted Coordinator, 2 Classified Other Support are Accounting Specialist and Office Assistant*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.





6030 Ogeechee Road  
Savannah, GA 31419  
**Phone:** (912) 395-3540  
**Fax:** (912) 961-3548

**Grades Served:**  
6 - 8

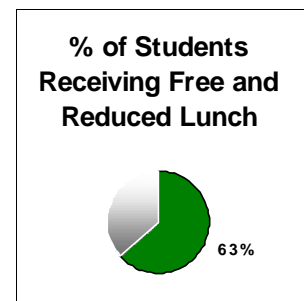
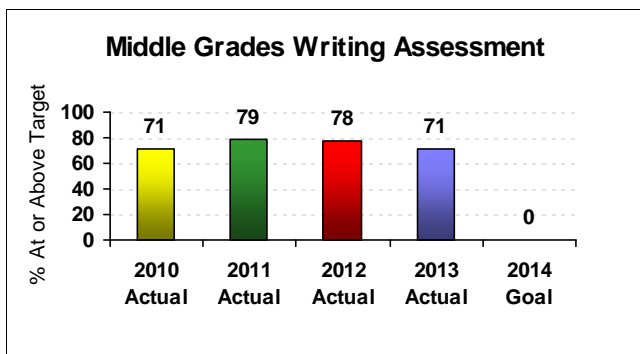
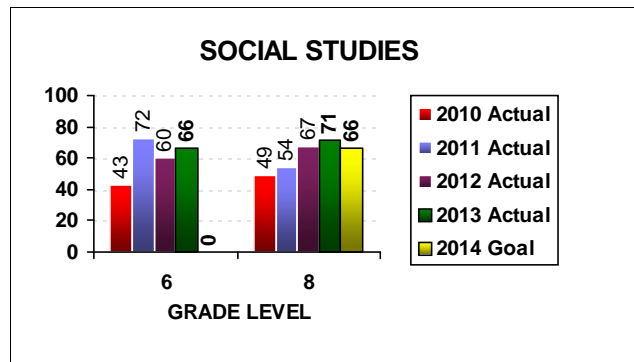
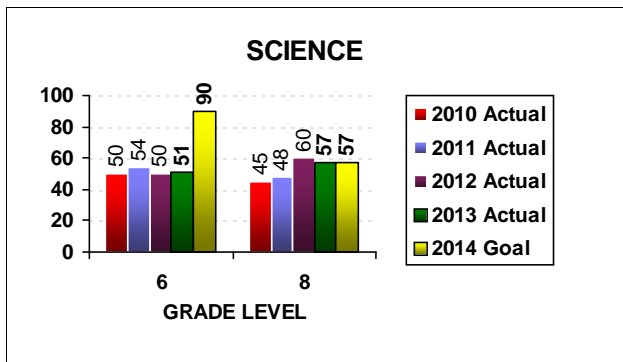
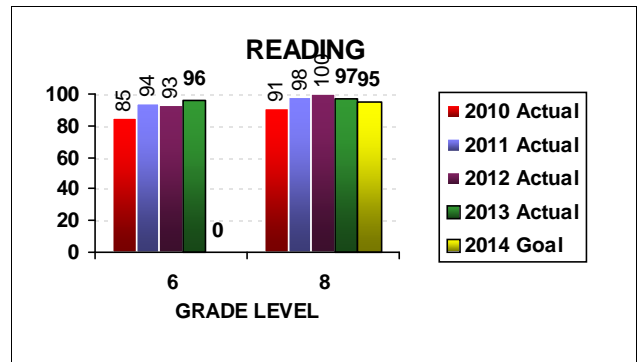
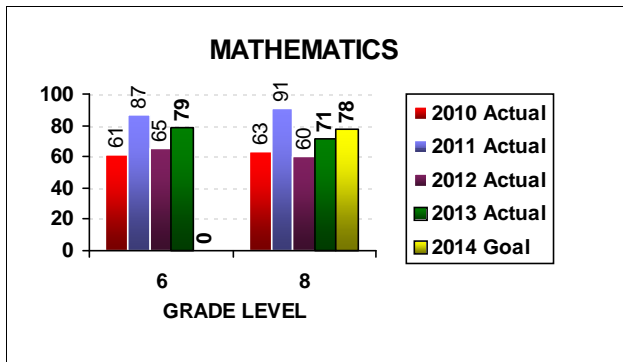
**Title 1**  
Yes

**School Type**  
International  
Baccalaureate

**Year Opened**  
1998

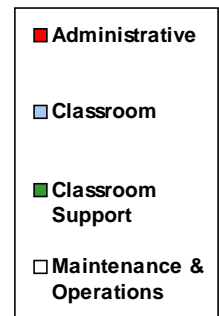
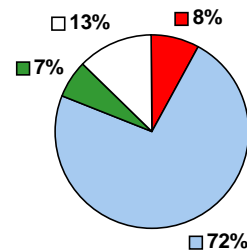
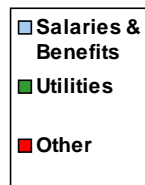
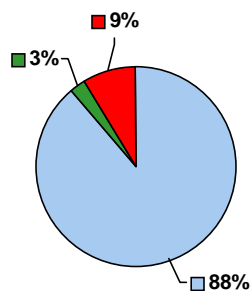
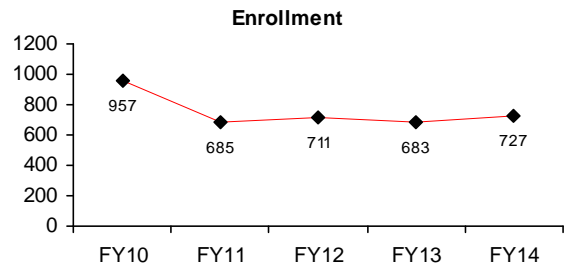
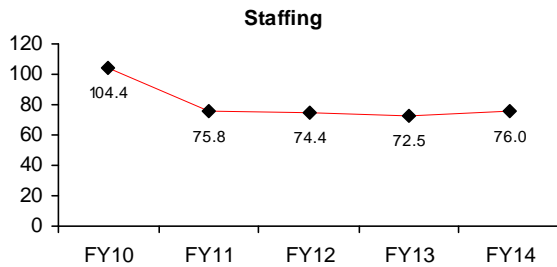
**BENCHMARKS**

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	4,013,663	3,449,278	3,028,648	3,146,463	3,292,777	4.7%
11	Other Salary	162,065	176,476	214,463	189,192	192,544	1.8%
<b>Total Salaries</b>		<b>4,175,728</b>	<b>3,625,754</b>	<b>3,243,111</b>	<b>3,335,655</b>	<b>3,485,321</b>	<b>4.5%</b>
20	Fringe Benefits	1,253,181	1,223,459	1,083,309	1,122,062	1,201,351	7.1%
<b>Total Benefits</b>		<b>1,253,181</b>	<b>1,223,459</b>	<b>1,083,309</b>	<b>1,122,062</b>	<b>1,201,351</b>	<b>7.1%</b>
30	Purchased Services	65,508	61,750	64,772	87,222	75,649	-13.3%
31	Utilities	165,064	157,448	171,546	138,215	134,863	-2.4%
40	Supplies	272,259	221,814	224,183	308,958	309,762	0.3%
41	Books	13,467	25,992	6,462	39,428	36,270	-8.0%
50	Equipment	4,995	9,998	28,663	91,709	33,239	-63.8%
<b>Total Other Operating Expenses</b>		<b>521,293</b>	<b>477,003</b>	<b>495,627</b>	<b>665,532</b>	<b>589,783</b>	<b>-11.4%</b>
<b>TOTAL BUDGET</b>		<b>5,950,201</b>	<b>5,326,217</b>	<b>4,822,047</b>	<b>5,123,249</b>	<b>5,276,455</b>	<b>3.0%</b>
<b>ENROLLMENT</b>		<b>957</b>	<b>685</b>	<b>711</b>	<b>683</b>	<b>727</b>	<b>6.4%</b>
<b>Total Budget Per Student</b>		<b>\$6,218</b>	<b>\$7,775</b>	<b>\$6,782</b>	<b>\$7,501</b>	<b>\$7,258</b>	<b>-3.2%</b>
<b>Staffing</b>		<b>104.4</b>	<b>75.8</b>	<b>74.4</b>	<b>72.5</b>	<b>76.0</b>	<b>4.8%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 0299 - Southwest Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	0.00
*Other	1.00
<b>Total</b>	<b>4.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>16.00</b>

<b>Staffing Total</b>	<b>72.50</b>
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Enrollment	
6th	202
7th	273
8th	204
SCSE	4
<b>Total</b>	<b>683</b>

<b>Total School Capacity**</b>
<b>960</b>

### Teachers

*Regular	26.50
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*Gifted	2.50
Specialty Programs	0.00
*Special Ed	11.00
Title I	1.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>45.00</b>

<b>Student/Teacher Ratio***</b>	<b>15.18</b>
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Regular Teacher Breakdown	
6th	10
7th	10
8th	10

### Paraprofessionals

Special Ed	4.00
Title I	0.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>5.00</b>

### Staffing Notes

*1 Other Professional Staff is Instructional Technology Coach*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 0299 - Southwest Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	1.50
Nurse	1.00
Title I Coach	0.00
*Other	1.00
<b>Total</b>	<b>4.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	5.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>16.00</b>

<b>Staffing Total</b>	<b>76.00</b>
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Enrollment	
6th	215
7th	268
8th	240
SCSE	4
<b>Total</b>	<b>727</b>

<b>Total School Capacity**</b>	<b>960</b>
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### Teachers

*Regular	30.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*Gifted	2.50
Specialty Programs	0.00
*Special Ed	11.00
Title I	1.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>48.50</b>

<b>Student/Teacher Ratio***</b>	<b>14.99</b>
---------------------------------	--------------

Regular Teacher Breakdown	
6th	10
7th	10
8th	10

### Paraprofessionals

Special Ed	4.00
Title I	0.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>5.00</b>

### Staffing Notes

*1 Other Professional Staff is Instructional Technology Coach*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.



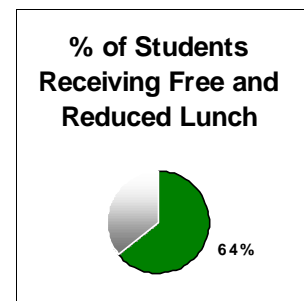
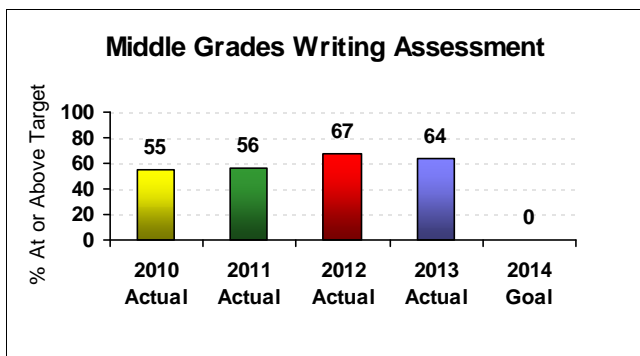
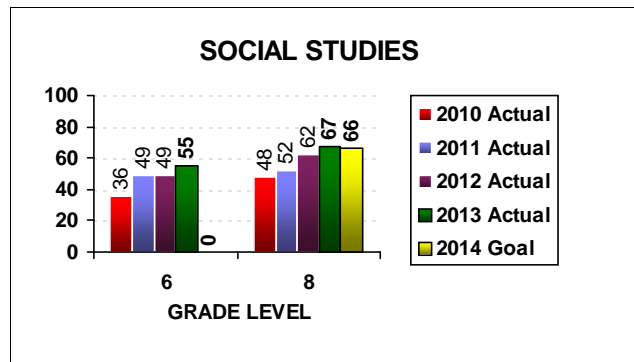
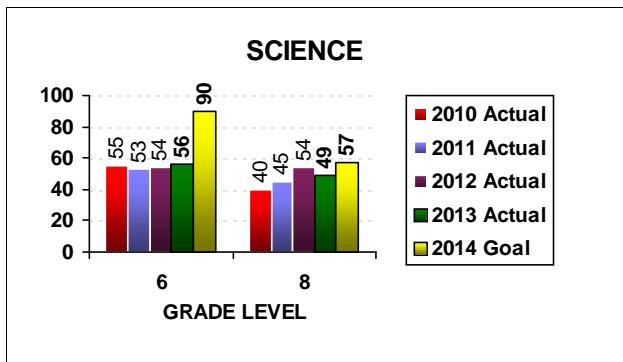
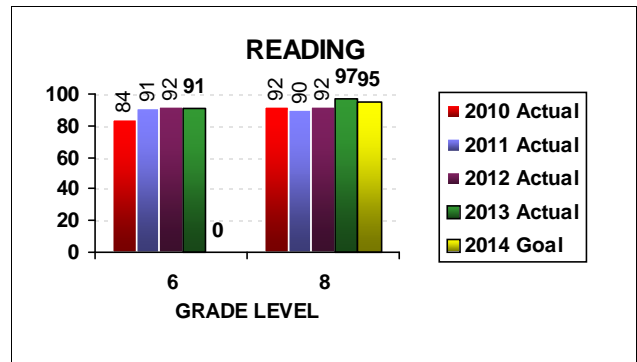
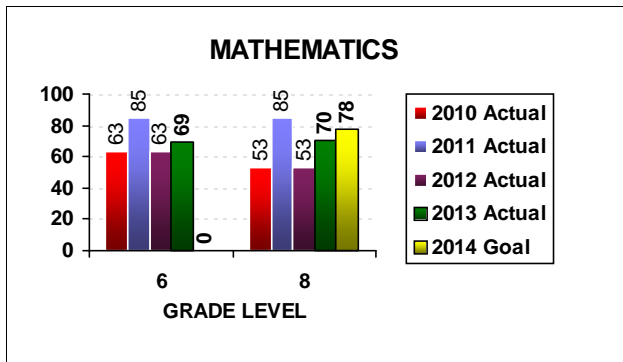
800 Pine Barren Road  
 Pooler, GA 31322  
 Phone: (912) 395-3651  
 Fax: (912) 748-3669

Grades Served:  
 6 - 8  
Title 1  
 Yes  
School Type  
 Neighborhood

Year Opened  
 1998

**BENCHMARKS**

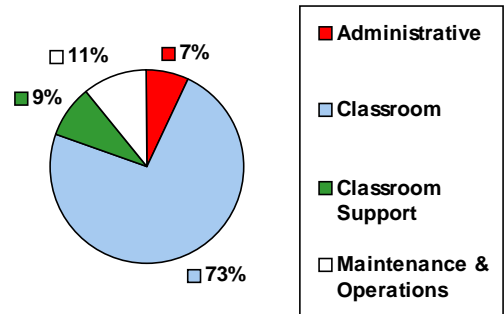
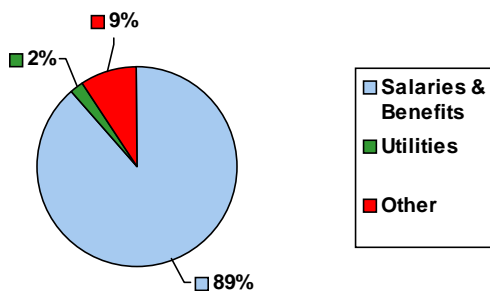
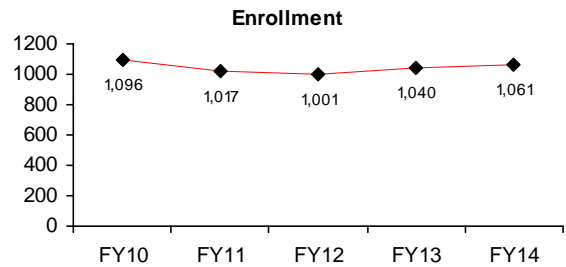
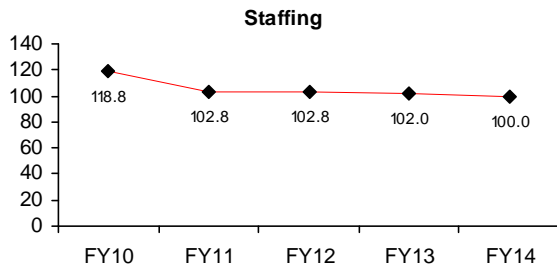
Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



2014 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. There are State Goals for grades 3,5, and 8. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

# West Chatham Middle

		FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Modified Budget	FY 2014 Adopted Budget	%Change FY 2013 to FY 2014
<b>OPERATING BUDGET</b>							
10	Base Salary	4,590,550	4,693,323	4,284,734	4,457,178	4,597,545	3.1%
11	Other Salary	140,459	241,132	254,120	460,837	408,519	-11.4%
<b>Total Salaries</b>		<b>4,731,009</b>	<b>4,934,455</b>	<b>4,538,853</b>	<b>4,918,015</b>	<b>5,006,064</b>	<b>1.8%</b>
20	Fringe Benefits	1,473,800	1,634,003	1,540,036	1,623,075	1,697,230	4.6%
<b>Total Benefits</b>		<b>1,473,800</b>	<b>1,634,003</b>	<b>1,540,036</b>	<b>1,623,075</b>	<b>1,697,230</b>	<b>4.6%</b>
30	Purchased Services	59,410	73,539	75,419	152,678	157,290	3.0%
31	Utilities	166,360	168,493	162,454	160,302	153,443	-4.3%
40	Supplies	305,272	264,072	280,399	406,451	401,011	-1.3%
41	Books	15,473	12,285	13,092	50,215	48,916	-2.6%
50	Equipment	16,942	25,481	85,814	132,841	96,109	-27.7%
<b>Total Other Operating Expenses</b>		<b>563,457</b>	<b>543,869</b>	<b>617,178</b>	<b>902,487</b>	<b>856,769</b>	<b>-5.1%</b>
<b>TOTAL BUDGET</b>		<b>6,768,266</b>	<b>7,112,327</b>	<b>6,696,067</b>	<b>7,443,577</b>	<b>7,560,063</b>	<b>1.6%</b>
<b>ENROLLMENT</b>		<b>1,096</b>	<b>1,017</b>	<b>1,001</b>	<b>1,040</b>	<b>1,061</b>	<b>2.0%</b>
<b>Total Budget Per Student</b>		<b>\$6,175</b>	<b>\$6,993</b>	<b>\$6,689</b>	<b>\$7,157</b>	<b>\$7,125</b>	<b>-0.4%</b>
<b>Staffing</b>		<b>118.8</b>	<b>102.8</b>	<b>102.8</b>	<b>102.0</b>	<b>100.0</b>	<b>-2.0%</b>



# FY 2013 Ending Middle School Staffing Allocation

## 0199 - West Chatham Middle

### School Administration

*Principals	1.00
+Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	2.00
Nurse	1.00
Title I Coach	0.00
*Other	1.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	6.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>17.00</b>

<b>Staffing Total</b>	<b>102.00</b>
-----------------------	---------------

Enrollment	
6th	379
7th	328
8th	320
SCSE	13
<b>Total</b>	<b>1,040</b>

<b>Total School Capacity**</b>
<b>1196</b>

### Teachers

*Regular	45.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	2.00
*Gifted	3.00
Specialty Programs	0.00
*Special Ed	15.00
Title I	1.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>70.00</b>

<b>Student/Teacher Ratio***</b>	<b>14.86</b>
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Regular Teacher Breakdown	
6th	15
7th	15
8th	13

### Paraprofessionals

Special Ed	5.00
Title I	0.00
ESOL	1.00
ISS Para	1.00
<b>Total</b>	<b>7.00</b>

### Staffing Notes

1 Other Professional is a SPED-District Staff Specialist (1.0)

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.

# FY 2014 Adopted Middle School Staffing Allocation

## 0199 - West Chatham Middle

### School Administration

*Principals	1.00
+Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

Specialty Programs	0.00
*Library Media Tech Spe	1.00
*Counselors	2.00
Nurse	1.00
Title I Coach	0.00
*Other	1.00
<b>Total</b>	<b>5.00</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Student Information Spec	1.00
Food Service	6.50
Custodial Staff	6.00
*Tech Specs	0.00
Class Other Support	0.00
<b>Total</b>	<b>17.00</b>

<b>Staffing Total</b>	<b>100.00</b>
-----------------------	---------------

Enrollment	
6th	386
7th	348
8th	314
SCSE	13
<b>Total</b>	<b>1,061</b>

<b>Total School Capacity**</b>	<b>1196</b>
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### Teachers

*Regular	43.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	2.00
*Gifted	3.00
Specialty Programs	0.00
*Special Ed	15.00
Title I	1.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>68.00</b>

<b>Student/Teacher Ratio***</b>	<b>15.60</b>
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Regular Teacher Breakdown	
6th	15
7th	15
8th	13

### Paraprofessionals

Special Ed	5.00
Title I	0.00
ESOL	1.00
ISS Para	1.00
<b>Total</b>	<b>7.00</b>

### Staffing Notes

1 Other Professional is a SPED-District Staff Specialist (1.0)

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.