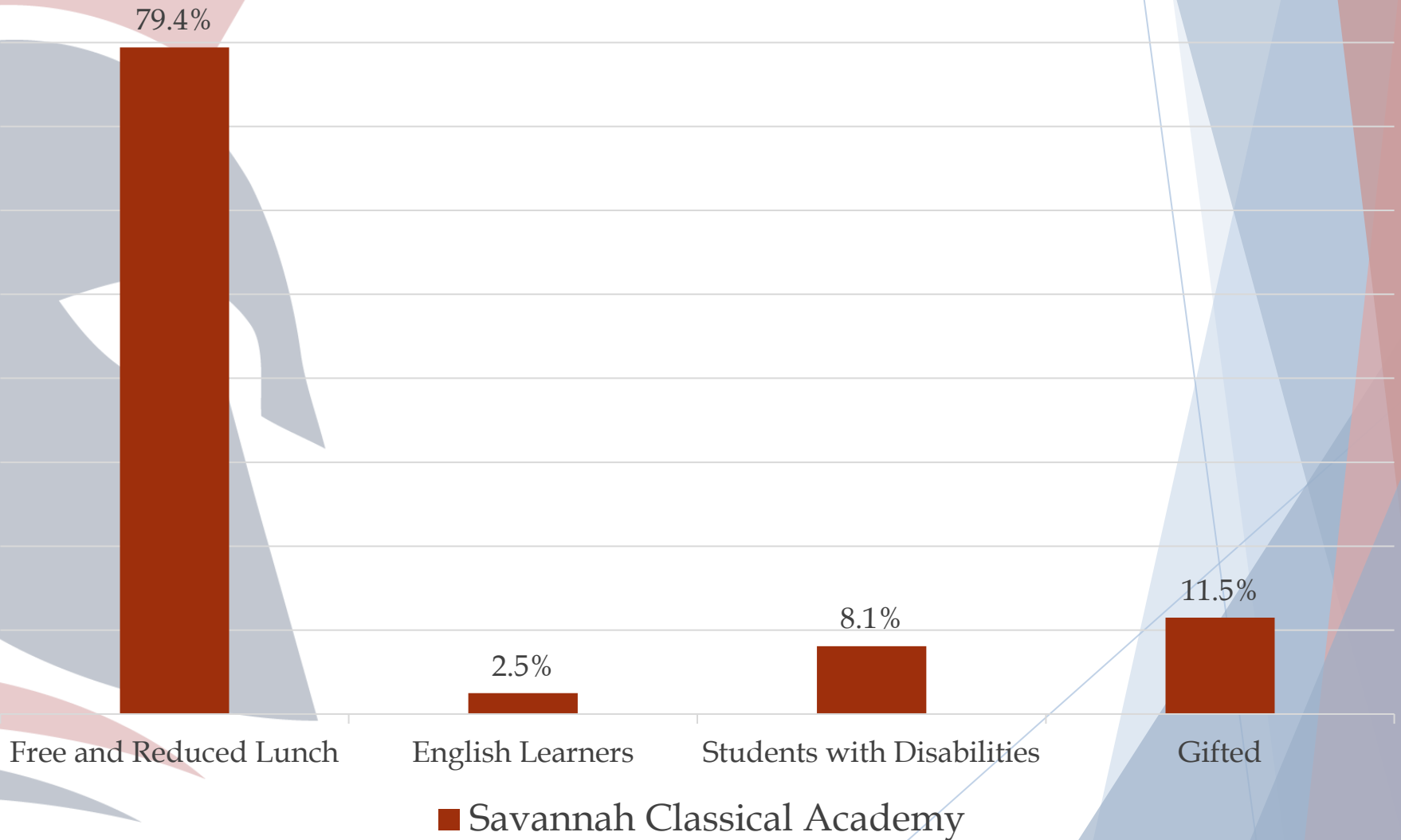


SAVANNAH CLASSICAL ACADEMY
Programs and Budget Update
October 2020

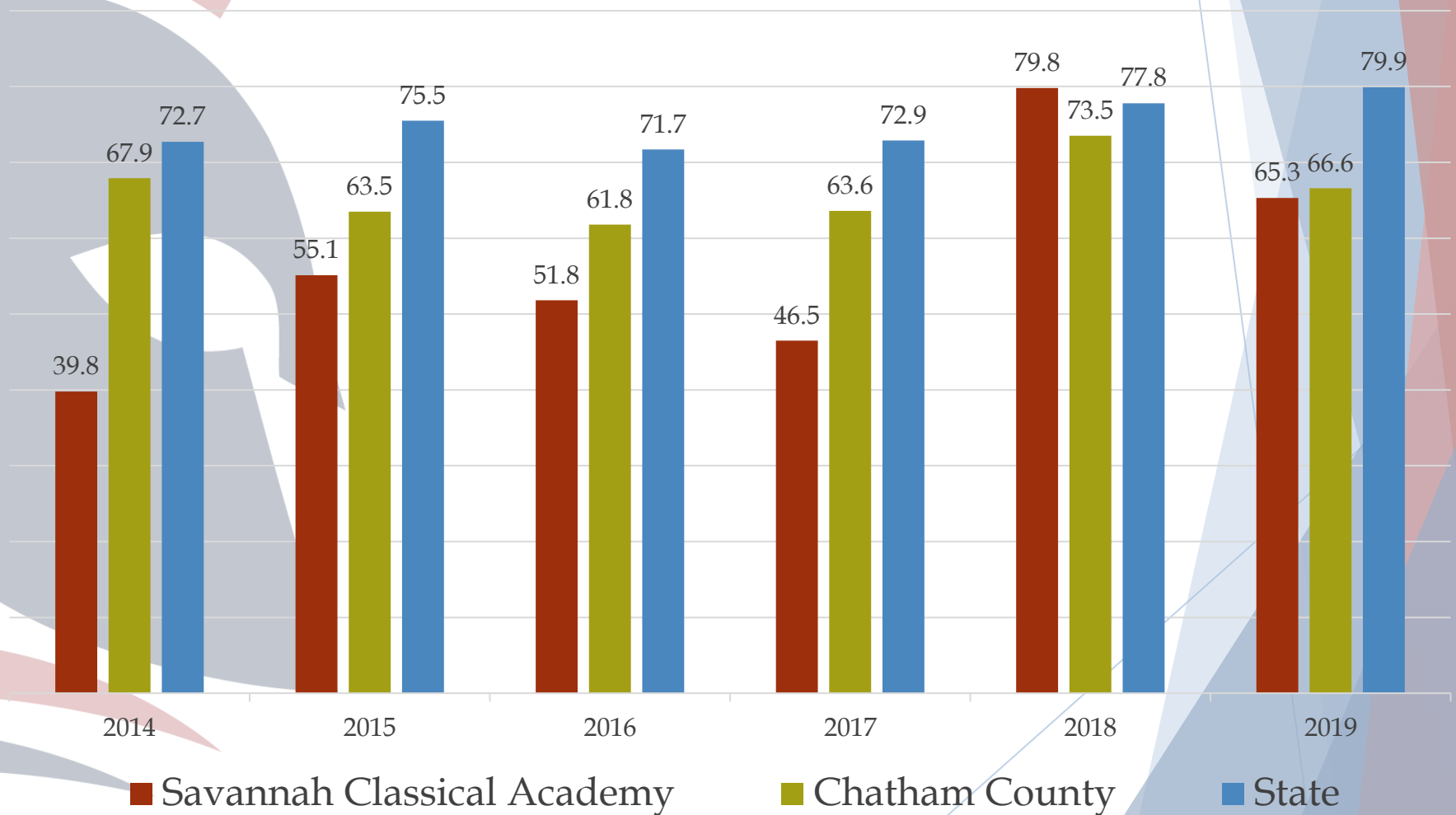
Student Information



Academic History

Overall CCRPI - School Level

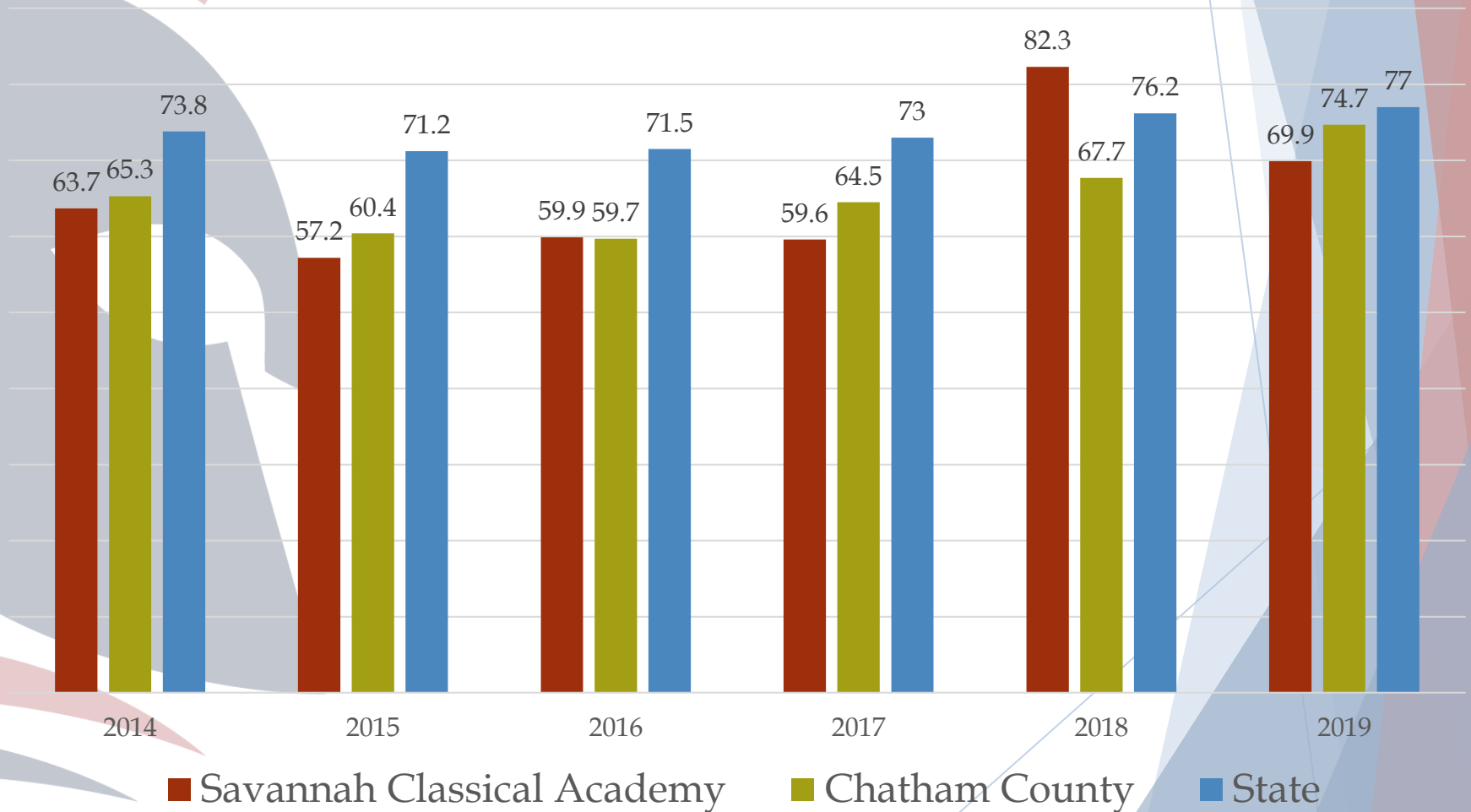
Elementary



Academic History

Overall CCRPI - School Level

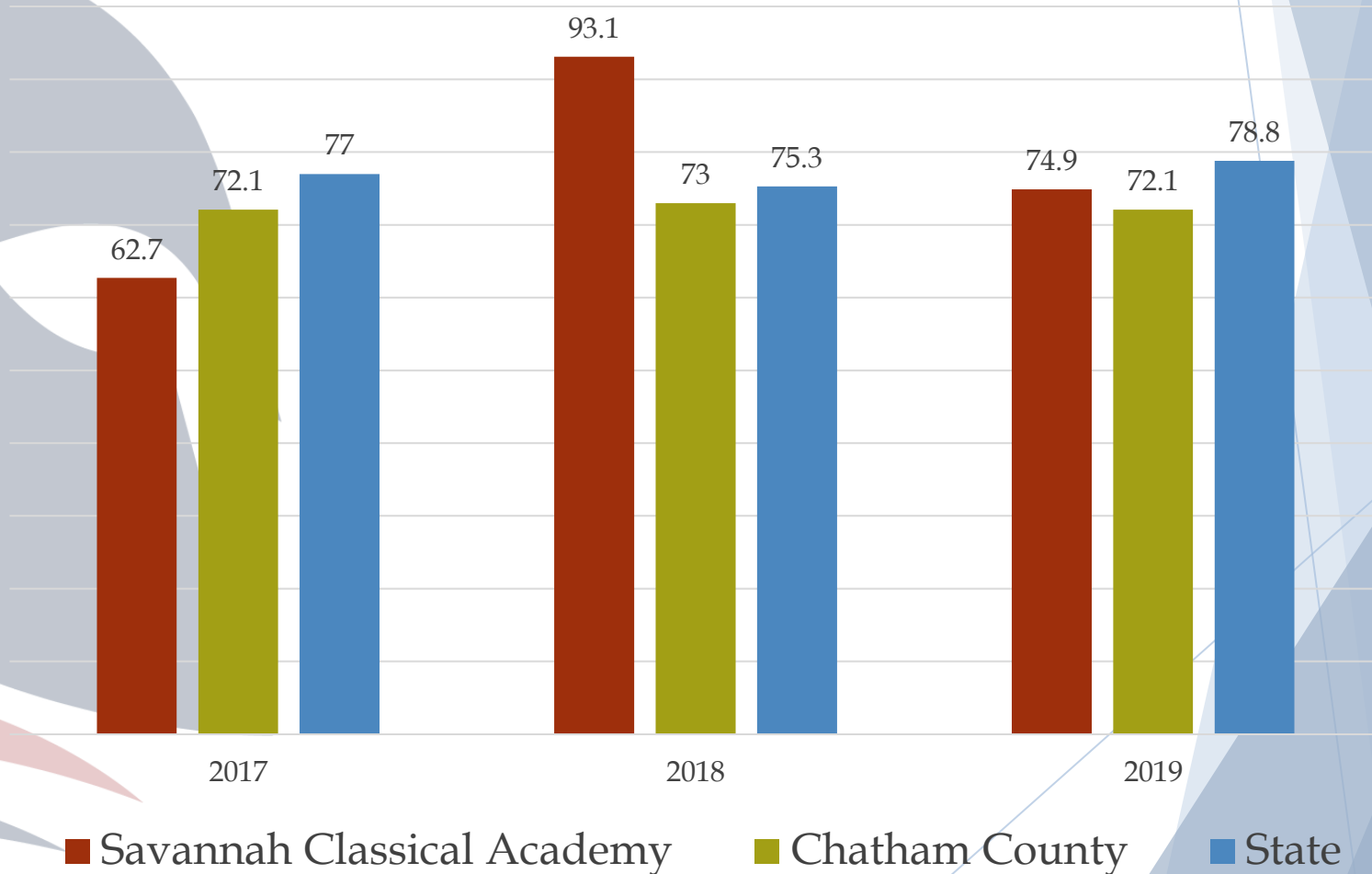
Middle School



Academic History

Overall CCRPI - School Level

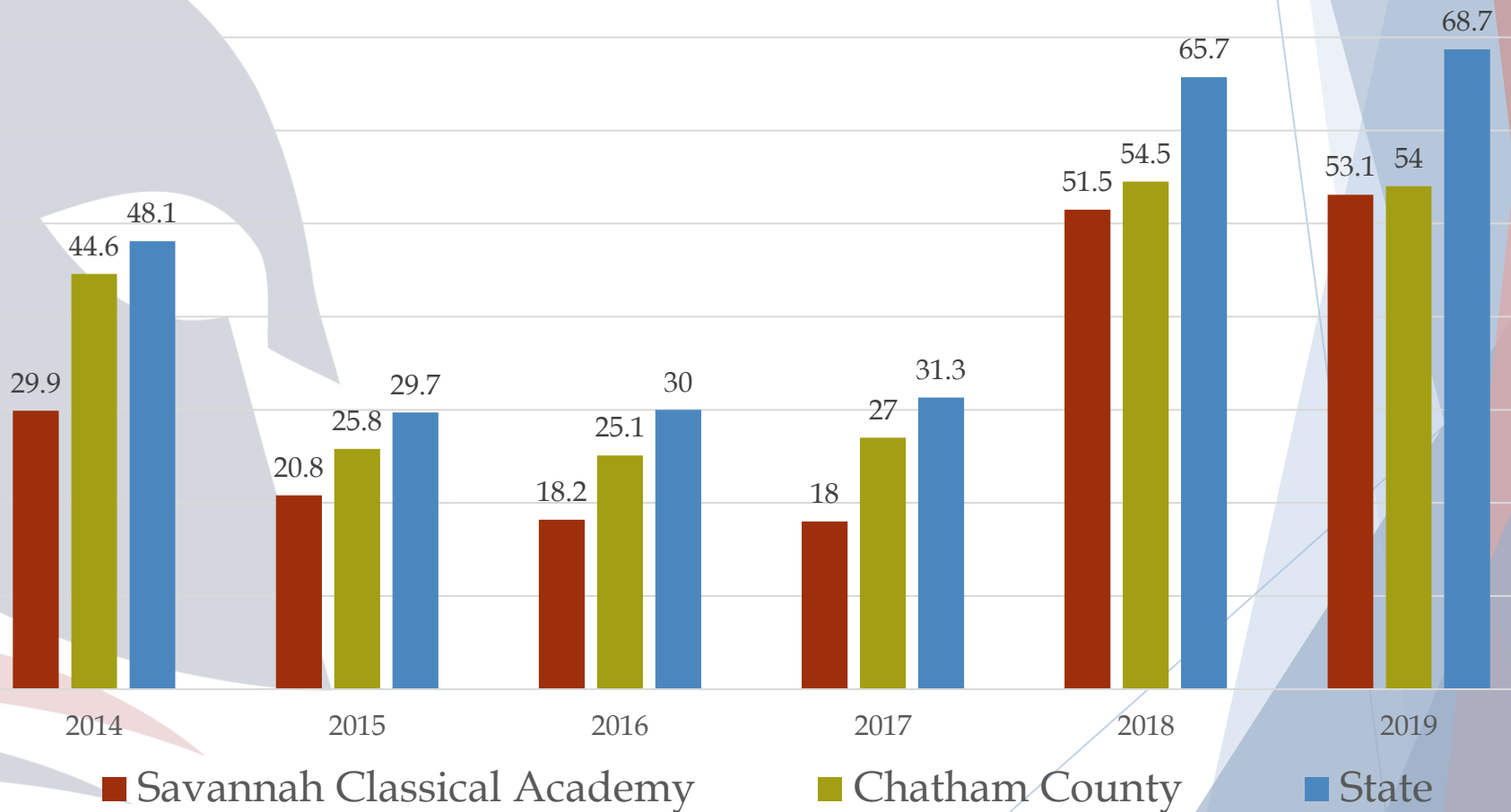
High School



Academy History

CCRPI – Content Mastery

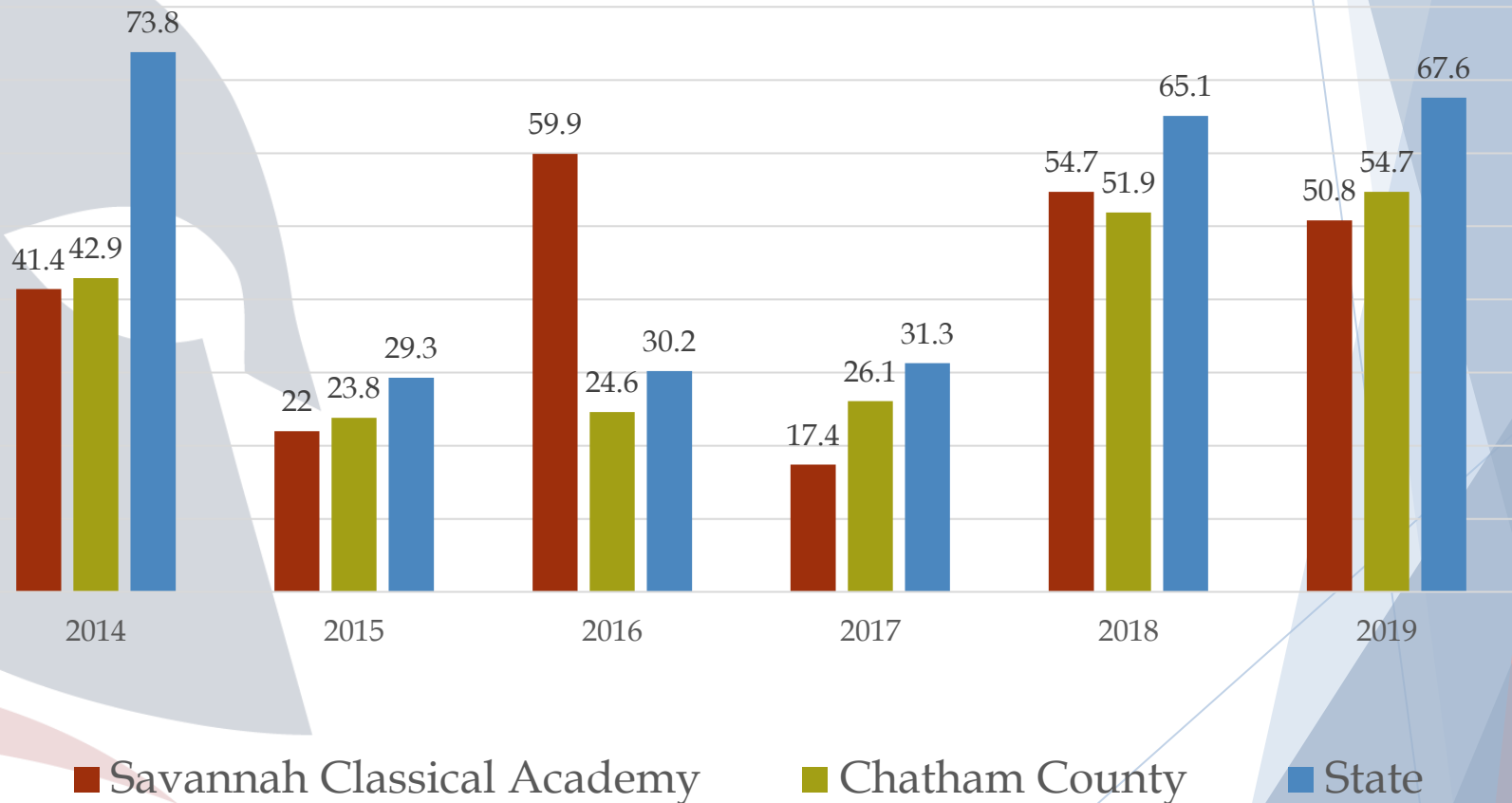
Elementary



Academy History

CCRPI – Content Mastery

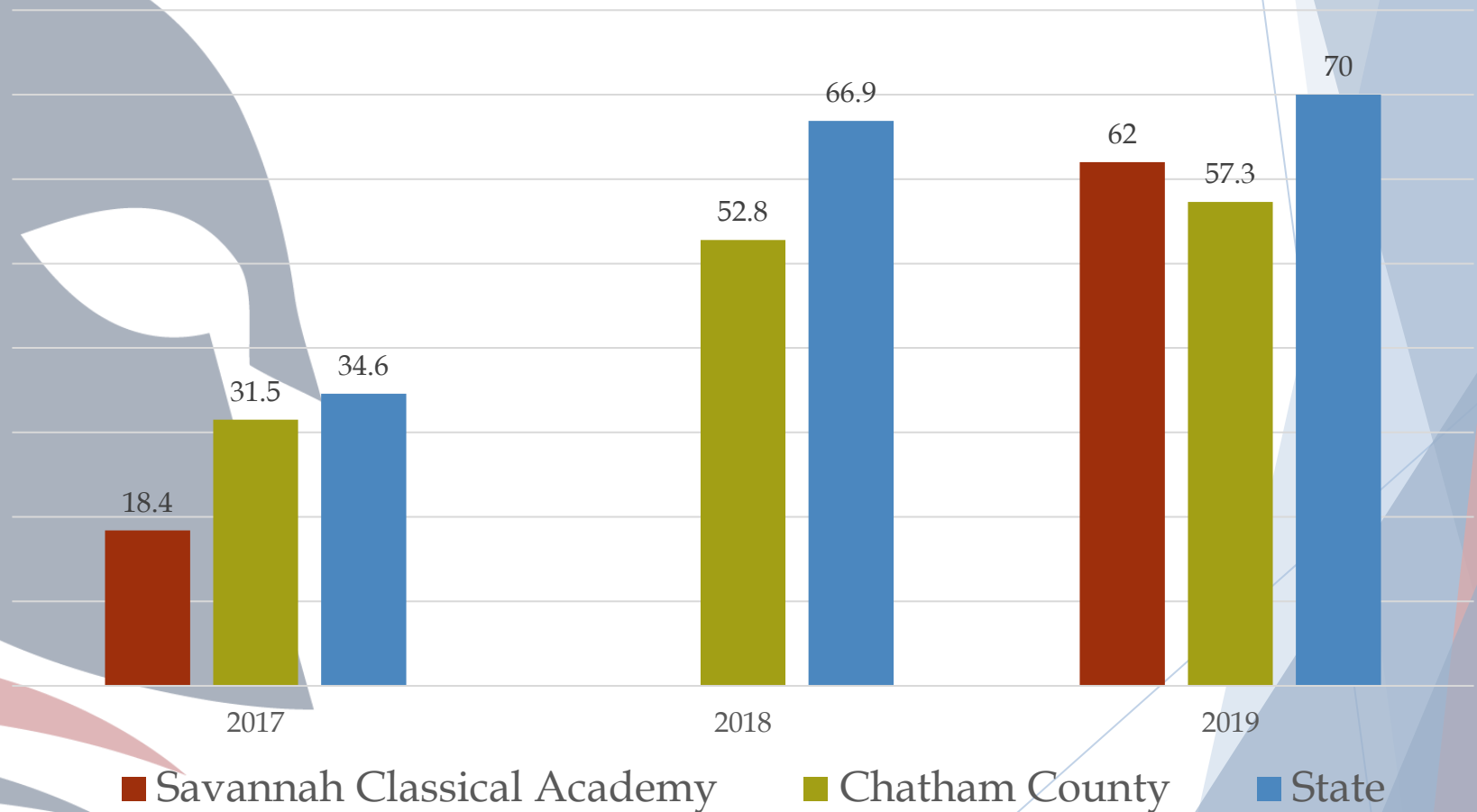
Middle School



Academy History

CCRPI – Content Mastery

High School



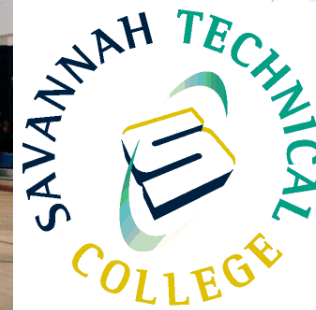
Class of 2020

SCA's Inaugural Graduating Class

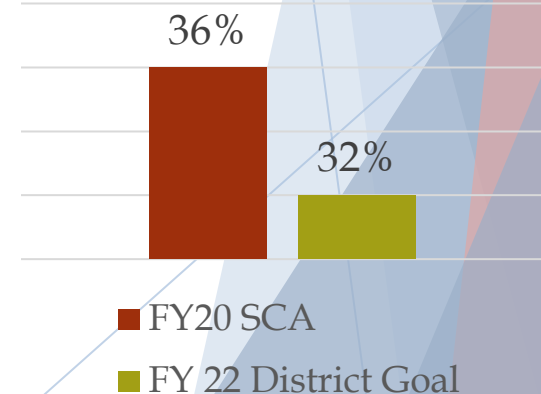
► K-12 Fulfillment



Savannah Classical Academy • Class of 2020



Dual-Enrollment Participation



Facility Upgrades

Original
Building
Purchased and
Renovated

Gymnasium
Renovation

2014

2016

2018

2020

Future

3-Story
Addition
Completed

Kitchen
Build-Out

Summer 2020 Facility Upgrades

- ▶ Portable Thermometers - Access control
- ▶ Thermal Cameras - Access control / Continuous Monitoring
- ▶ StepWells - Footwear decontamination
- ▶ Overhead UV-C Light - Sanitation and virus deactivation
- ▶ Plasma Bipolar Ionization added to HVAC system
- ▶ Two Types of Touchless/ Automated Hand Sanitation Stations
- ▶ Individualized Furniture - Distancing
- ▶ Transparent Desk Shields - Distancing
- ▶ Various PPE
- ▶ Bottled Water and Reusable Water Bottles
- ▶ Signage for Distancing and Promotion of Healthy Habits
- ▶ Negative Pressure Isolation Lounge with Dedicated Entry/Exit
- ▶ Foggers - Daily whole building sanitation
- ▶ Cameras with audio in all Classrooms

Planned Facility Upgrades

- ▶ Playground Renovation
- ▶ Lower School Restroom Renovation
- ▶ Student Services Center Renovation

New Programs

- ▶ School Nutrition Program – USDA and GADOE
- ▶ Audio-Video and Film Technology
- ▶ Culinary Arts

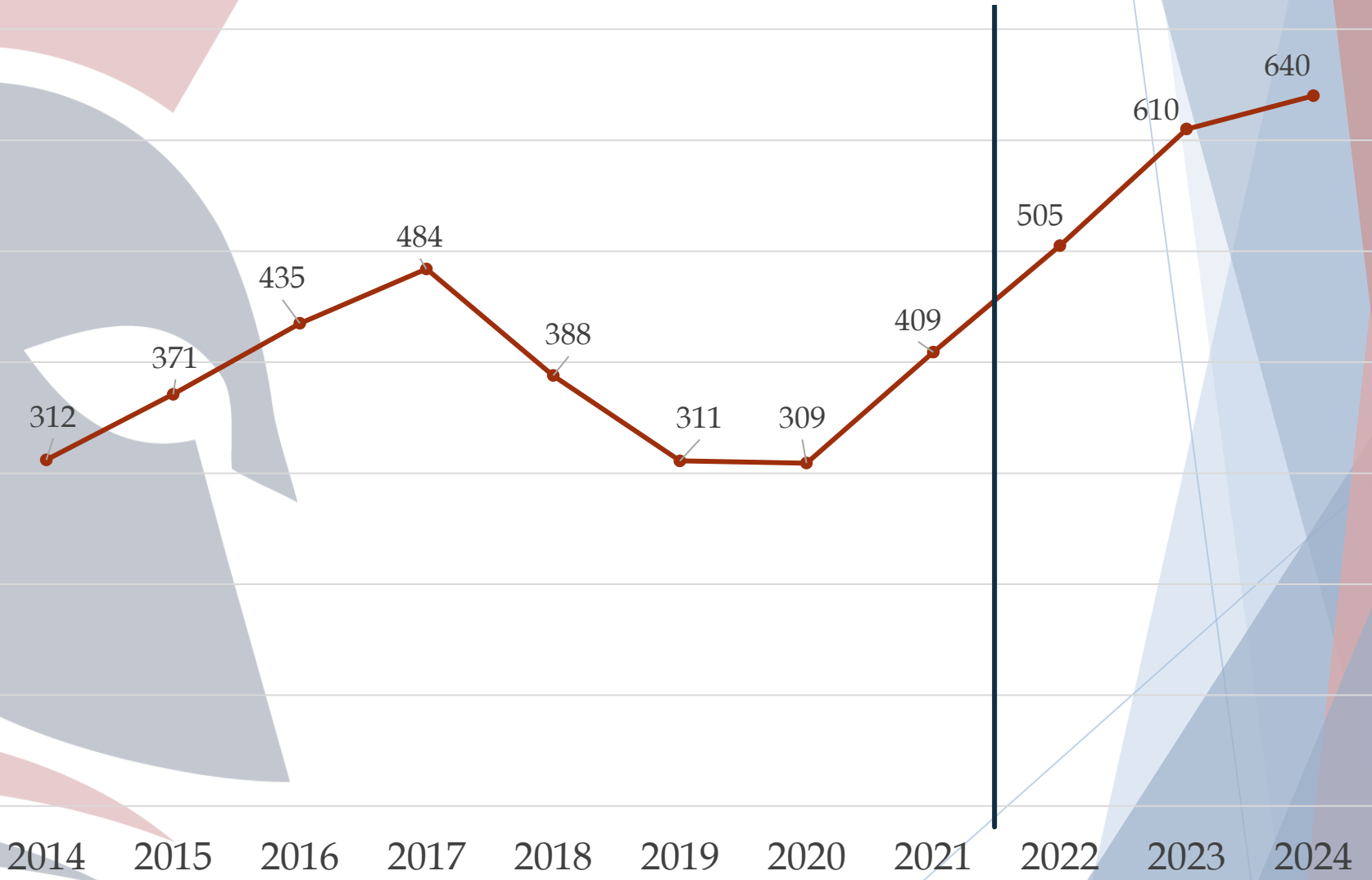
Recent Media Coverage

- ▶ WSAV
 - ▶ [SCA Takes Extra Steps to Protect Students During Pandemic as Some Return to Classes](#)
- ▶ WTOG
 - ▶ [Savannah Classical Academy seeing no cases of COVID-19 after returning to class in-person](#)
- ▶ Savannah Morning News
 - ▶ [Charter School Head, Savannah-Chatham Superintendent Trade Blows on School's Zero COVID-Case Claim](#)
 - ▶ [How Did They Do It? Some Savannah-Area Schools Report Few or Zero COVID Cases](#)
 - ▶ [Savannah Chatham County Schools Start Year with Patient Parents](#)
 - ▶ [Savannah Classical Academy Offers In-Person and Virtual-Learning Choice](#)
- ▶ Savannah CEO
 - ▶ [Savannah Classical Academy Announces Livestreamed Individual Ceremonies For Inaugural Graduating Class](#)
 - ▶ [SCA Announces Partnership to Provide Students with Meals Amid COVID-19 Pandemic](#)

Future Programs

- ▶ Pre-Kindergarten Program
 - ▶ 25-50 Student Enrollment

Enrollment



FY21 Draft Budget

Savannah Classical Academy

	FY2021	FY 2020
Student Enrollment	409	312
Number of Certified Staff	39	41
Number of Classified/Paras	6	7
Revenue		
Allocation from State and Local Federal Funds (Title I and IDEA)	4,234,410	4,272,723
DOE Facility Grant	133,805	183,663
DOE Safety Grant	78,000	80,952
Other Grants and Donations	-	60,000
Total Revenue	84,815	591,000
Expenses		
SCCPSS Administrative Fee	4,531,029	5,188,338
Personnel Wages and Benefits	127,032	128,182
Instructional and Programming	3,185,217	3,432,289
Professional Development	120,000	204,425
Technology	20,000	2,598
Professional Services	10,000	40,953
Administrative	110,000	146,398
Facilities	175,000	209,158
Total Expenses	650,000	672,015
Other		
Capitalized Expenses	50,000	86,388
Reserve Fund	83,780	265,932
Total Other	133,780	352,320
Total Outflows	4,531,030	5,188,338

Questions?

The background features a series of overlapping, semi-transparent geometric shapes. On the right side, there are vertical bands of blue and red. A large, light blue shape overlaps a red shape, and a white rectangular area is positioned in the upper right quadrant. The overall design is modern and abstract.