

BUDGET PRESENTATION
MAY 4, 2016

At this time, we don't have much new information to share.

We are, of course, still waiting for our tax digest numbers to come in. As soon as those are available, we will let you know. That is the final piece needed to adopt our tentative budget.

While we wait, we still have some work to do. The Superintendent reviewed his list of potential cuts from previous years; most of those suggestions have already been implemented. We are continuing to look for opportunities to reduce spending.

The Budget Committee met earlier this week and reviewed a preliminary draft of a policy related to the Comprehensive Pay Plan discussed over the past few months. When that policy is refined, it will be presented to the Board for approval.

The Budget Committee also recommended delaying the tentative adoption of the budget. We originally anticipated having the tentative adoption next week, on May 11. Without the tax digest numbers, the Committee feels it best to postpone the tentative adoption until June 1. This will give us sufficient time to make the required advertisements, hold the necessary public hearings, and have the final adoption on June 22. This will require rescheduling the June 8 Public Hearings (at 1:00 and 6:00) until June 15; the Special Called Board meeting will move to June 22 for the final adoption of the budget and millage rate.

Questions or comments?