

# FY 2019 BUDGET PROCESS



## Savannah-Chatham Public School System

### DAS REMI: 5.A.1 Budget Process Update

**Division of Finance**

**January 17, 2018**

# FY 2019 Budget Process



## **November 2017**

November 2<sup>nd</sup> – Begin Enrollment Projections (Staff)

November 6<sup>th</sup> – Begin Budget Committee Presentations

## **December 2017**

December - Begin District Staff Input (Presentations & Surveys)

## **January 2018**

January 22<sup>nd</sup> – Begin Staffing Projections (Staff)

January 29<sup>th</sup> – Staff begins Division, Departments and School Budget Preparation

## **February 2018**

February 7<sup>th</sup> - Present Budget Calendar

# FY 2019 Budget Process



## **March 2018**

March 7<sup>th</sup> – Tax Assessor Office Presentation – Informal Meeting

March TBA - Begin Community Stakeholder Input (Presentations & Surveys)

# FY 2019 Budget Process



## **Board Discussion**