

# FY 2019 BUDGET PROCESS



## Savannah-Chatham Public School System

### ENROLLMENT

**Division of Finance**

**February 7, 2018**

# FY 2019 Budget Process

## Enrollment



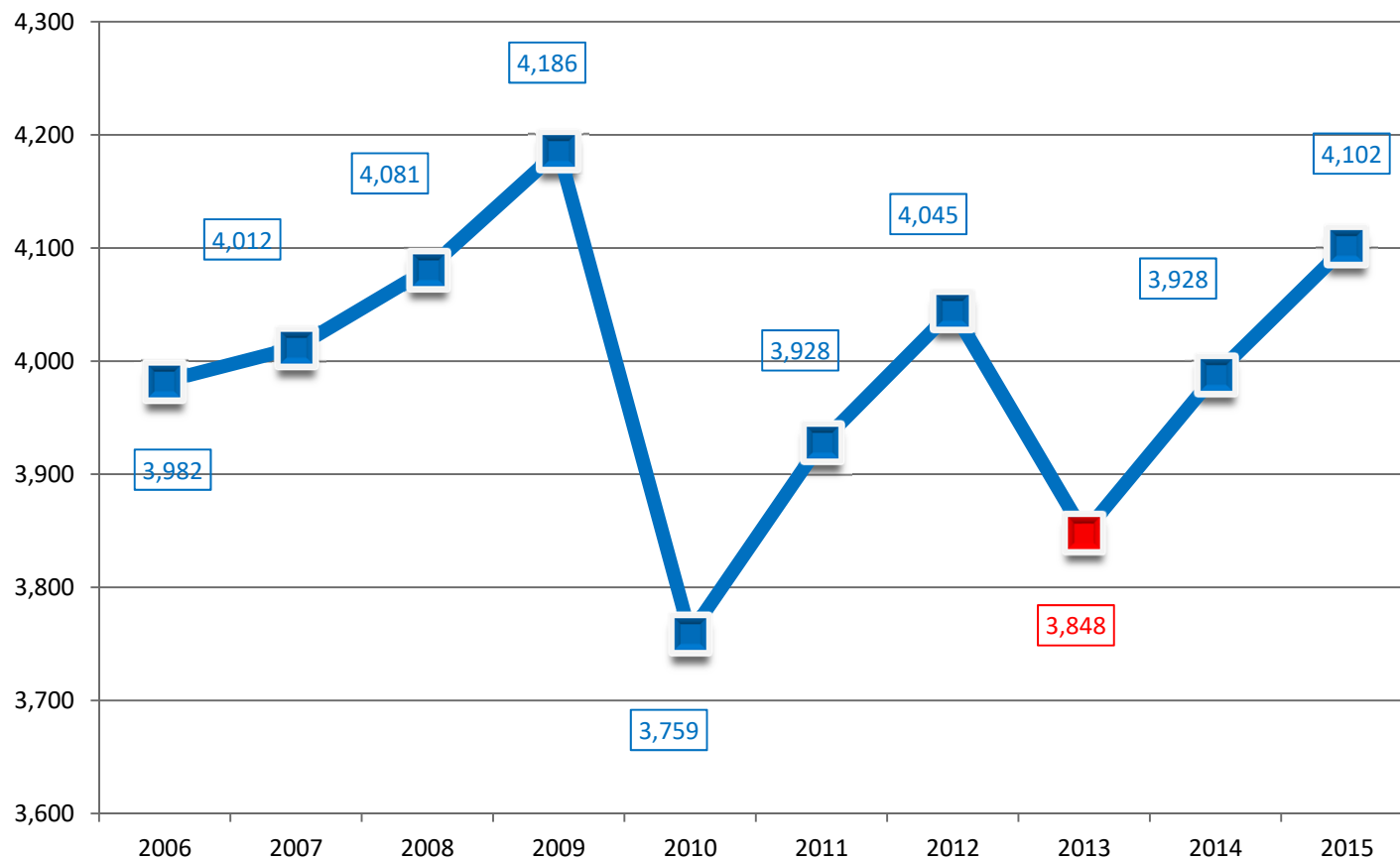
### Enrollment Projections

- Regular Enrollment is projected using Birth Rates, Cohort Survival (Promote Up) and other factors such as trends relating to population shift and program offerings at each school.
- Regular Enrollment Does Not Include Pre-Kindergarten or Self-Contained Special Education.
- An important step in the process of projecting enrollment is the input given by Site Administrators.
- Preliminary and site input is reviewed by the Executive Directors.

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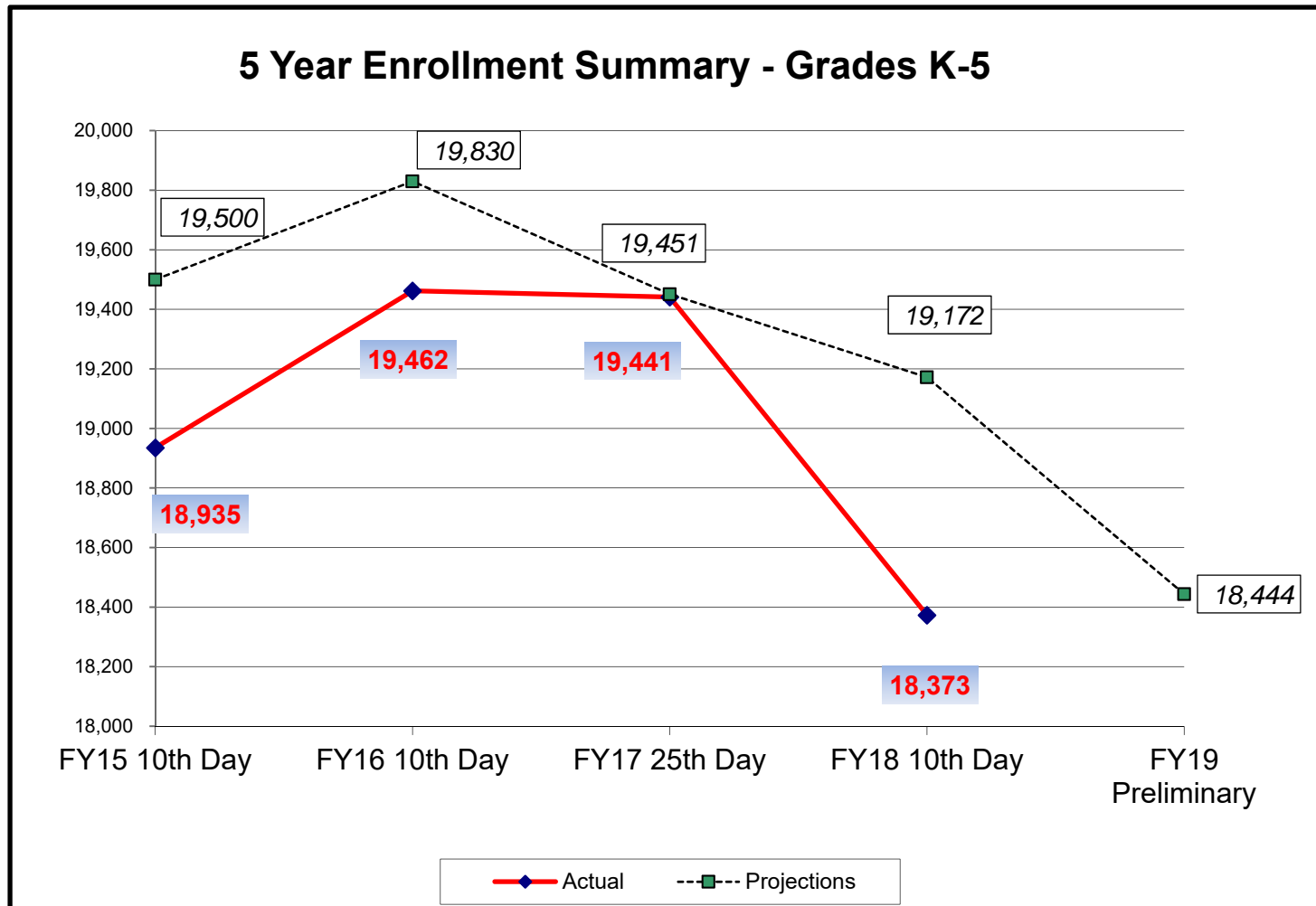
### Live Birth Rate History



Source: 2015 GA Department of Community Health Oasis Reports

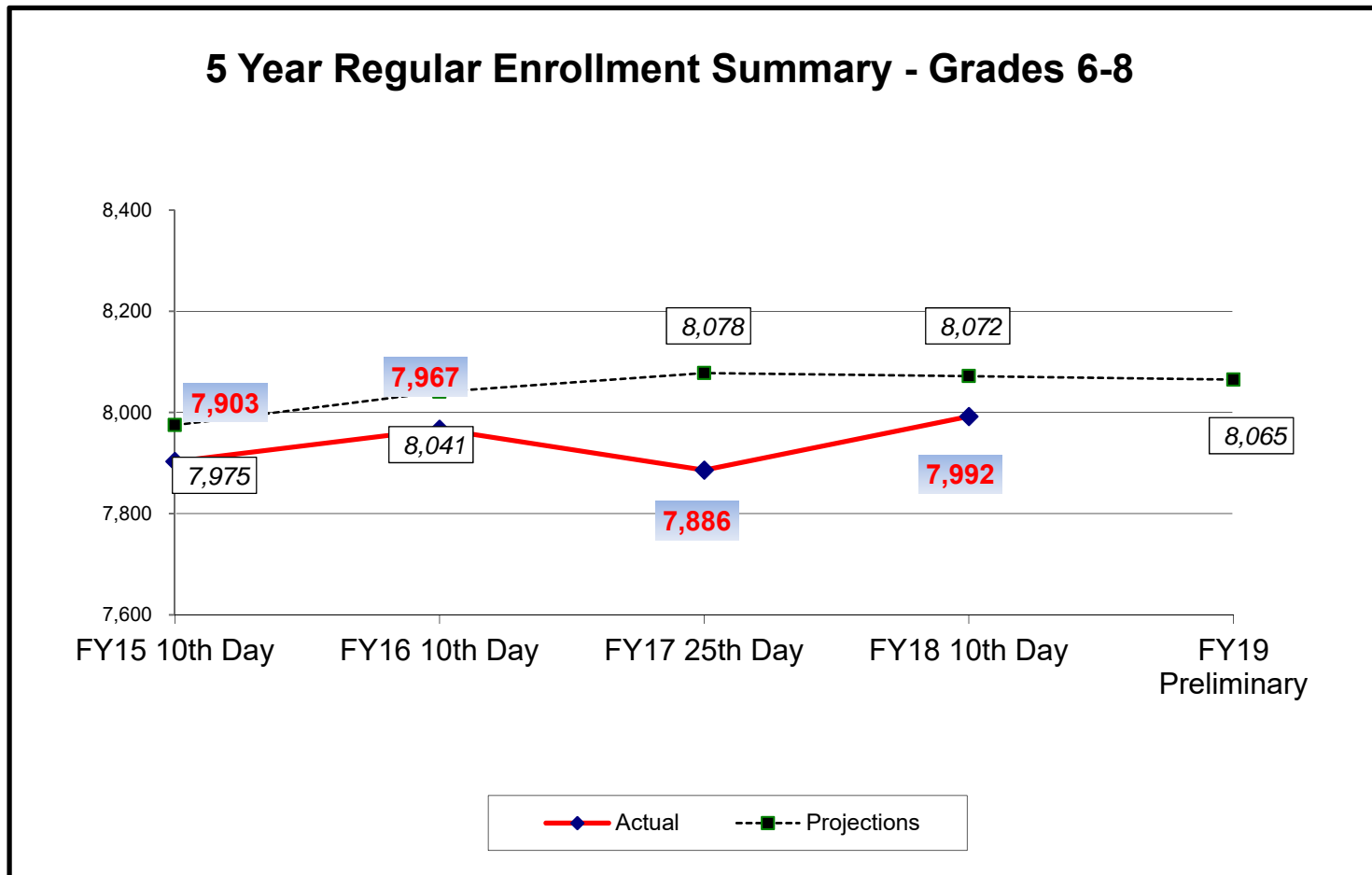
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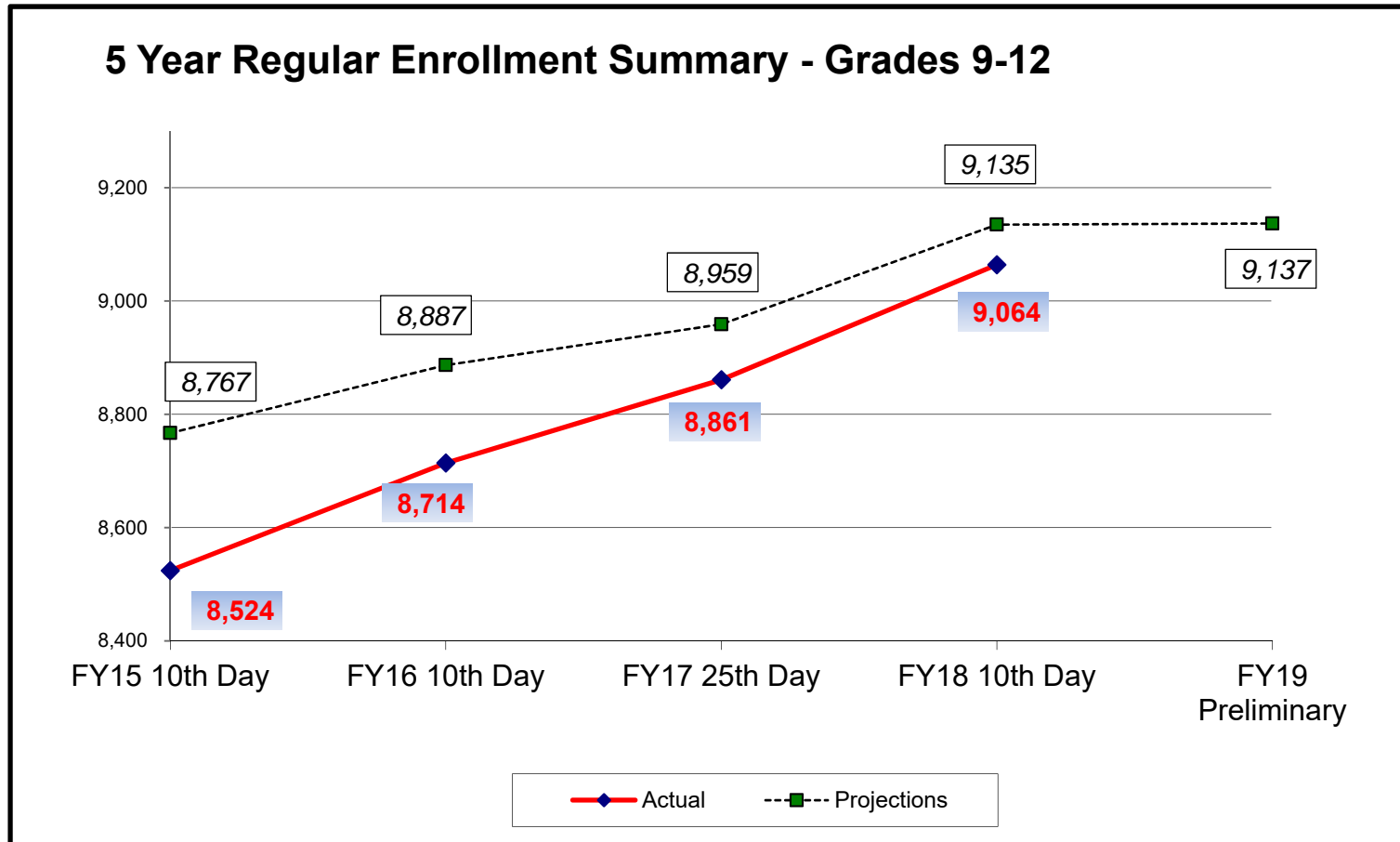
\*Does not include Pre-K or Self Contained Special Ed

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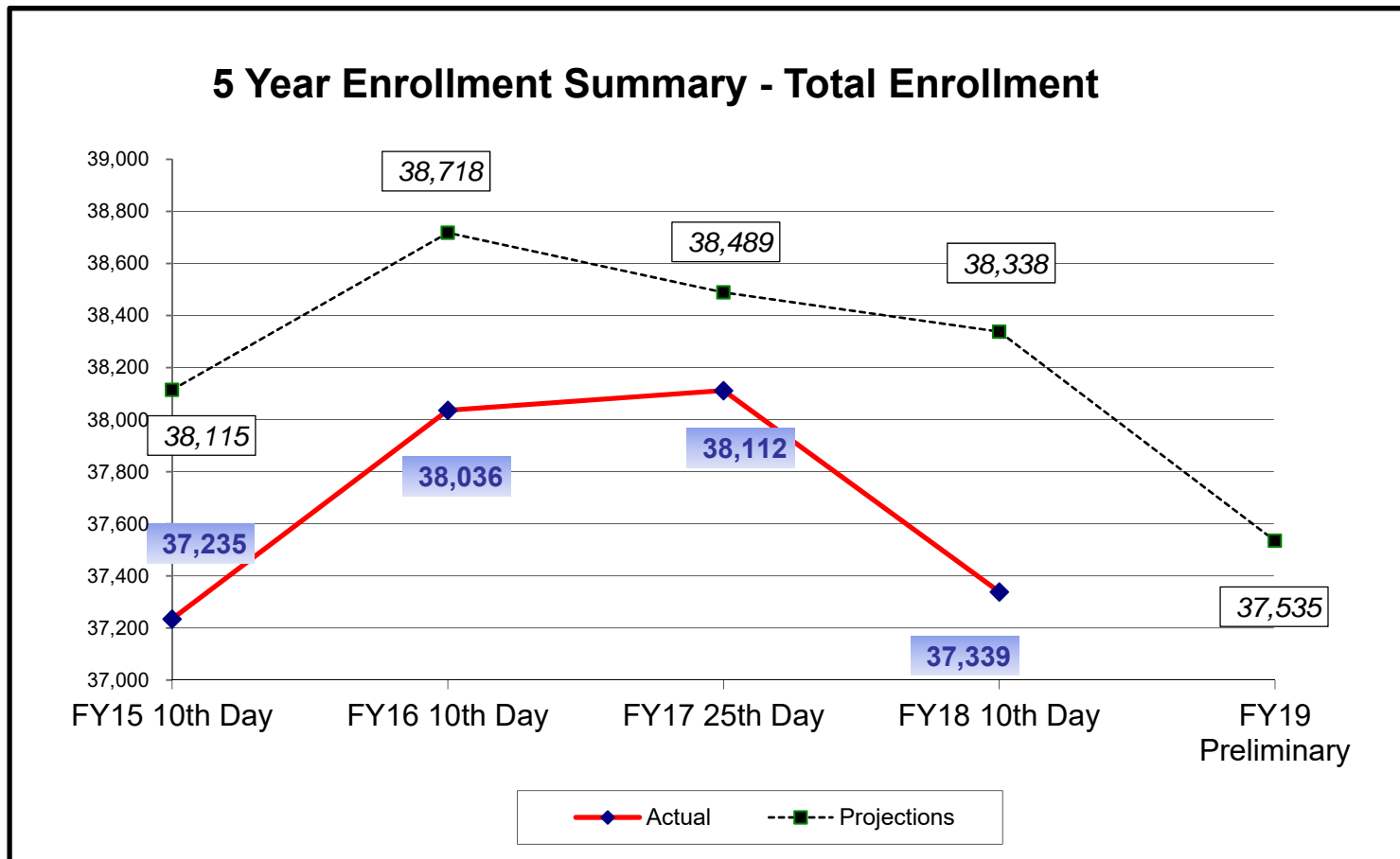
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## Board Discussion