



Budget Update School Year 2016-2017

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Interim Chief Financial Officer
February 3, 2016



Budget Committee

Objectives:

- Identify budget priorities (Board and Staff)
- Promote transparency and understanding of the budget process

Objective: Identify budget priorities

Board:

- Use Board retreat discussions for big picture priorities
- Survey Board members for smaller, immediate priorities
- Chevron reports

Staff:

- Program Improvement Request Forms
- Cabinet meetings



Objective: Promote transparency and understanding of the budget process

Community Meetings:

- Wednesday, Feb. 17; 6:00 at SWMS
- Thursday, Feb. 18; 6:00 at Beach High
- Monday, Feb. 22; 6:00 at Godley Station
- Wednesday, Feb. 24; 6:00 at Johnson High

Outreach to professional organizations and other stakeholders

Budget Committee

Meetings

- Monday, Feb. 8
- Monday, Feb. 22
- Monday, March 7
- Monday, March 22

All meetings start at 8:30 am at the Central Office.

Timeline (tentative)

- Budget Committee considers requests for funding in January and February.
- Committee meetings continue while District staff develop budget in March and April.
- Tentative Budget Adoption in May, subject to verification of final Tax Digest.
- Final Budget Adoption in June.



Discussion